

ARTICLE III  
AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereby as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvements of the various agencies of public education and of the other institutions, agencies and purposes named herein for the biennium beginning September 1, 1981.

TEXAS CENTRAL EDUCATION AGENCY

		For the Years Ending	
		August 31,	August 31,
		1982	1983
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1. Agency Administration			
a. Commissioner of Education	\$	55,000	\$ 59,800
b. General Management		6,273,478	6,658,133
2. General Education		4,524,902	4,848,051
3. Occupational Education and Technology		5,765,092	6,192,069
4. Special Education including Deaf Education		2,894,701	3,113,381
5. Educational Programs for Special Populations		2,310,909	2,490,001
6. Administrative Services		<u>6,924,520</u>	<u>7,431,434</u>
Subtotal, Agency Administration, estimated at	\$	28,748,602	\$ 30,792,869
7. Advisory Council for Technical/Vocational Education, estimated at		<u>220,000</u>	<u>230,000</u>
Subtotal, Items 1-7	\$	<u>28,968,602</u>	<u>31,022,869</u>
8. Foundation School Program Allocation to Local Schools			
a. Regular Program, estimated	\$2,685,744,538	\$2,951,465,519	
b. Vocational Education	192,369,340	215,785,103	
c. Comprehensive Special Education	344,469,626	380,434,753	
d. Statewide Program for Visually Handicapped	4,785,000	5,407,000	
e. Regional Schools for Deaf	18,500,000	20,900,000	
f. Bilingual Education	4,650,000	4,650,000	
g. Driver Education	1,542,500	1,502,500	
h. Compensatory Education	50,600,000	50,600,000	
i. Equalization Aid, estimated	245,000,000	252,000,000	
j. Regional Media Centers, estimated	2,613,250	2,621,750	
k. Computer Services, estimated	2,613,250	2,621,750	
l. Education Service Centers, estimated	7,078,785	7,117,875	
m. Incentive Aid, estimated	600,000	600,000	
n. Educational Television	1,271,219	1,271,219	
o. Sick Leave, estimated	6,850,000	6,950,000	
p. Student Teaching	2,100,000	2,200,000	
q. Community Education	1,505,000	1,505,000	
r. Minimum Aid	23,200,000	24,000,000	
s. Gifted and Talented	3,620,000	4,380,000	
t. Fast Growth Formula	2,200,000	2,200,000	
u. Prior Year Adjustments	<u>-2,050,000</u>	<u>-2,050,000</u>	

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

Total, Foundation School Program Cost, Excluding Agency Administration, Sums Certain and Estimated		\$3,599,262,508	\$3,936,162,469
Less:			
Total Local Funds, estimated		<u>421,043,100</u>	<u>451,583,900</u>
Balance to be Paid from State Funds, Sums Certain and Estimated		<u>\$3,178,218,808</u>	<u>\$3,478,578,569</u>
9. Adult and Adult Vocational Education		<u>\$ 7,275,000</u>	<u>\$ 7,275,000</u>
10. State Textbook Fund:			
a. For textbooks; and for bilingual and kindergarten systems and materials	\$ 44,255,961	\$ 49,942,362	
	725,000	775,000	
b. For freight, estimated			
c. For braille and large type textbooks			
	<u>525,000</u>	<u>550,000</u>	
Subtotal, State Textbook Fund	<u>\$ 45,505,961</u>	<u>\$ 51,267,362</u>	
11. School Lunch Program, estimated		<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>
12. Federal Funds Allocations to Public Schools, estimated		<u>\$ 583,497,714</u>	<u>\$ 611,997,714</u>
13. Driver Education and Traffic Safety, estimated		<u>\$ 450,000</u>	<u>\$ 450,000</u>
14. School Bus Safety Education		<u>\$ 500,000</u>	<u>\$ 500,000</u>
15. Vocational/Technical Education			
a. (1) Secondary Schools	\$ 3,200,000	\$ 3,200,000	
(2) Secondary Schools, equipment	5,000,000	U.B.	
b. Federal Funds Allocation: Formula	38,079,545	38,079,545	
c. Federal Funds Allocations: Discretionary	4,682,930	4,682,930	
d. Industrial Start-Up Training	1,780,000	U.B.	
e. Apprenticeship Training	<u>2,090,422</u>	<u>2,090,422</u>	
Subtotal, Vocational/Technical Education Programs, Sums Certain and Estimated	<u>\$ 54,832,897</u>	<u>\$ 48,052,897</u>	
16. Texas Assessment of Basic Skills	\$ 2,100,000	\$ 2,150,000	
17. Teacher Certification Assessment	1,000,000	U.B.	
18. School-Community Guidance Centers	<u>500,000</u>	<u>500,000</u>	
GRAND TOTAL, TEXAS EDUCATION AGENCY, SUMS CERTAIN AND ESTIMATED		<u>\$3,917,848,982</u>	<u>\$4,246,794,411</u>

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

Method of Financing:

Out of the General Revenue Fund  
No. 001:

Agency Administration		
General Management	\$ 3,995,904	\$ 3,855,154
General Education	1,447,378	1,497,293
Occupational Education and Technology	2,786,402	2,993,060
Special Education Including Deaf Education	499,652	543,341
Education Programs for Special Populations	273,388	297,526
Administrative Services	<u>3,555,168</u>	<u>3,856,868</u>
Subtotal, Agency Administration	<u>\$ 12,557,892</u>	<u>\$ 13,043,242</u>
Advisory Council for Technical/Vocational Education	\$ 20,000	\$ 30,000
Adult Education	7,275,000	7,275,000
School Lunch Program, estimated	15,000,000	15,000,000
School Bus Safety Education	500,000	500,000
Vocational/Technical Education:		
a. (1) Secondary Schools	3,200,000	3,200,000
(2) Secondary Schools, equipment	5,000,000	U.B.
b. Industrial Start-Up Training	1,780,000	U.B.
c. Apprenticeship Training	<u>2,090,422</u>	<u>2,090,422</u>
Subtotal, Vocational/Technical Education	<u>\$ 12,070,422</u>	<u>\$ 5,290,422</u>
School-Community Guidance Centers	\$ 500,000	\$ 500,000
Texas Assessment of Basic Skills	<u>2,100,000</u>	<u>2,150,000</u>
Subtotal, General Revenue Funds, Sums Certain and Estimated at (exclusive of allocations to Local Schools)	\$ 50,023,314	\$ 43,788,664
Allocations to Local Schools to assure financing of the Foundation School Program, estimated at	<u>1,211,339,449</u>	<u>1,300,538,386</u>
Subtotal, General Revenue Fund, Sums Certain and Estimated at	<u>\$1,261,362,763</u>	<u>\$1,344,327,050</u>
Out of the Foundation School Fund No. 193:		
Allocations to Local Schools, estimated at	<u>\$ 768,706,359</u>	<u>\$ 848,725,772</u>

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

Subtotal, Foundation School Fund, Sums Certain and Estimated at	\$ <u>768,706,359</u> \$ <u>848,725,772</u>
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Out of Available School Fund No. 002:

Allocations to Local Schools, estimated at	\$ <u>1,198,173,000</u> \$ <u>1,329,314,411</u>
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Subtotal, Available School Fund, Sums Certain and Estimated at	\$ <u>1,198,173,000</u> \$ <u>1,329,314,411</u>
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Out of the State Textbook Fund No. 003:

Transfer from the Available School Fund to the State Textbook Fund only the amount which together with available balances and other revenues of the State Textbook Fund is necessary to finance the following:

a. For textbooks and for kindergarten systems and materials	\$	44,255,961	\$	49,942,362
b. For freight, estimated		725,000		775,000
c. For braille and large type textbooks		525,000		550,000
d. Agency Administration:				
(1) General Management		134,994		146,078
(2) General Education		967,492		1,053,385
(3) Administrative Services		<u>81,908</u>		<u>87,908</u>
Subtotal, Agency Administration	\$	<u>1,184,394</u>	\$	<u>1,287,371</u>
Subtotal, State Textbook Fund	\$	<u>46,690,355</u>	\$	<u>52,554,733</u>

Out of the Traffic Safety Fund No. 029:

Agency Administration	\$	9,870	\$	10,701
General Management		128,234		139,617
General Education		<u>8,486</u>		<u>9,067</u>
Subtotal, Traffic Safety Fund	\$	<u>146,590</u>	\$	<u>159,385</u>

Out of the Certification and Proprietary School Fees, Fund No. 001:

Agency Administration, estimated	\$	85,399	\$	92,979
General Education, estimated		56,825		61,000
Administrative Services, estimated		<u>56,825</u>		<u>61,000</u>

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

Subtotal, Certification and Proprietary School Fees (Appropriated Revenues in General Fund), estimated at	\$	<u>142,224</u>	\$	<u>153,979</u>
Total, State Funds, Sums Certain and Estimated at		<u>\$3,275,221,291</u>		<u>\$3,575,235,330</u>
<b><u>Federal Funds</u></b>				
Out of Federal HEW Fund No. 148:				
Agency Administration				
General Management, estimated at	\$	2,014,775		2,519,030
General Education, estimated at		1,771,101		1,928,337
Occupational Education and Technology, estimated at		2,978,690		3,199,009
Special Education, Including Deaf, estimated at		2,395,049		2,570,040
Educational Programs for Special Populations, estimated at		2,037,521		2,192,475
Administrative Services, estimated at		<u>1,763,640</u>		<u>1,892,340</u>
Subtotal, Agency Administration, estimated at	\$	<u>12,960,776</u>	\$	<u>14,301,231</u>
Advisory Council for Technical/Vocational Education, estimated at	\$	<u>200,000</u>	\$	<u>200,000</u>
Vocational/Technical Education				
a. Federal Funds Allocation - Formula, estimated at	\$	38,079,545	\$	38,079,545
b. Federal Funds Allocation - Discretionary, estimated at		<u>4,682,930</u>		<u>4,682,930</u>
Subtotal, Vocational/Technical Education, Estimated at	\$	<u>42,762,475</u>	\$	<u>42,762,475</u>
Allocations to Local Schools, estimated at	\$	<u>336,220,567</u>	\$	<u>336,220,567</u>
Driver Education and Traffic Safety, estimated at		<u>450,000</u>		<u>450,000</u>
Out of Special State Fund Within Fund No. 148:				
Agency Administration:				
General Management	\$	117,059	\$	126,504
General Education		93,824		102,161
Administrative Services		<u>471,263</u>		<u>464,013</u>
Subtotal, Agency Administration Fund	\$	<u>682,146</u>	\$	<u>692,678</u>

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

Teacher Certification Assessment	\$ 1,000,000	\$ U.B.
Subtotal, Special State Fund	\$ 1,682,146	\$ 692,678
Subtotal, Federal Fund No. 148	\$ 394,275,964	\$ 394,626,951

Department of Agriculture,  
Fund No. 171:

Agency Administration:		
General Management	\$ 55,876	\$ 60,466
General Education	31,474	34,279
Administrative Services	375,931	403,478
Subtotal, Agency Administration	\$ 463,281	\$ 498,223
Allocation to Local Schools, estimated at	\$ 247,277,147	\$ 275,777,147
Subtotal, Fund No. 171	\$ 247,740,428	\$ 276,275,370

Veterans Administration,  
Fund No. 169:

Agency Administration		
Administrative Services	\$ 611,299	\$ 656,760
Subtotal, Fund No. 169	\$ 611,299	\$ 656,760
Subtotal, Federal Funds, estimated at	\$ 642,627,691	\$ 671,559,081
TOTAL, METHOD OF FINANCING	\$3,917,848,982	\$4,246,794,411

Schedule of Exempt Positions

Commissioner of Education	\$ 55,000	\$ 59,800
Deputy Commissioner for Educational Programs and Personnel Development	47,600	51,700
Deputy Commissioner for Educational Administration Services	47,600	51,700
Associate Commissioner, 12	40,100	43,600
Legal Counselor	40,100	43,600
Executive Assistant, 4	40,100	43,600
Executive Director, Advisory Council for Technical/Vocational Education	40,100	43,600

1. The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

2. Multipliers for Salary Index Factors

In accordance with Section 16.056(a) of the Texas Education Code, the value of each cell in the salary index shall be determined by multiplying the index factor for the cell by the following multipliers: for pay grades one through six the multipliers shall be \$1,127 for the 1981-82 school year and \$1,212 for the 1982-83 school year except that the multiplier shall be \$1,232 for pay grade 3, step 11, for the 1982-83 school year; for pay grades seven through nine the multipliers shall be \$1,137 for the 1981-82 school year and \$1,234 for the 1982-83 school year; for pay grades ten through fourteen the multipliers shall be \$1,127 for the 1981-82 school year and \$1,212 for the 1982-83 school year, and for pay grades fifteen through eighteen, the multipliers shall be \$1,116 for the 1981-82 school year and \$1,189 for the 1982-83 school year.

3. Operating Cost Allotment Per Pupil

The estimated amount of the appropriation for the Foundation School Program is contingent upon enactment of legislation authorizing the setting of an operating cost allotment per student in the General Appropriations Act; an allotment to each school district is hereby set at \$220 for each student in average daily attendance in the 1981-82 school year and \$237 for each student in average daily attendance in 1982-83 school year. If such authorization is not enacted, the Central Education Agency shall calculate the amount of the appropriation based on an allotment of \$139 for each student in average daily attendance each school year of the biennium.

4. Transportation Cost Allotment

Pursuant to Section 16.206(d) of the Texas Education Code, the appropriation for funding regular transportation programs for the 1981-82 and 1982-83 school years shall be calculated on the following basis:

<u>Linear</u> <u>Density Grouping</u>	<u>Allocation Per Mile</u> <u>of Approved Route</u>
2.40 and above	\$1.26
1.65 to 2.40	1.11
1.15 to 1.65	.98
.90 to 1.15	.85
.65 to .90	.78
.40 to .65	.70
up to .40	.60

Pursuant to Section 16.206(h) of the Texas Education Code, the maximum mileage rate for special education transportation shall be \$0.95 per mile. Private transportation rates shall be \$0.22 per mile or a maximum of \$720 per pupil for both special education and isolated areas as defined in Subsections 16.206(h) and 16.206(f).

5. Support for Educationally Disadvantaged Pupils

The amount of the appropriation for educationally disadvantaged pupils through the Foundation School Program is contingent upon enactment of legislation authorizing the setting of an allotment in the General Appropriations Act and increasing the limitation set forth in Section 16.176(g) of the Texas Education Code. An allotment to each eligible school district of \$50.00 for each educationally disadvantaged pupil enrolled in its public schools is hereby set and the limitation set forth in Subsection (g) of Section 16.176 of the Texas Education Code is hereby increased to \$50,600,000. If such legislation is not enacted, the Central Education Agency shall calculate the allotment on the basis of \$44.00 for each educationally disadvantaged pupil enrolled in the public schools of each eligible school district; the total cost to the State shall not exceed \$42,900,000.

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

6. Equalization Aid

The amount of the appropriation for equalization aid in the Foundation School Program is contingent upon enactment of legislation authorizing the setting of a maximum entitlement per ADA in the General Appropriations Act. A maximum entitlement per ADA of \$350 for the 1981-82 school year and \$360 for the 1982-83 school year is hereby set for equalization aid for program enrichment and the limitation set forth in Section 16.303(b) of the Texas Education Code is set at \$245,000,000 for the 1981-82 school year and \$252,000,000 for the 1982-83 school year. If such legislation is not enacted, the Central Education Agency shall calculate equalization aid for program enrichment with a maximum entitlement per ADA of \$290.

7. Education Service Centers

Expenditures authorized in item 8.1. Education Service Centers, estimated, shall not exceed an amount equal to \$2.70 per student in average daily attendance as used in calculation of the Foundation School Program for each year of the biennium. At the end of each fiscal year, balances of State funds allocated to education service centers in excess of ten percent (10%) of total revenues for that year shall revert to the General Revenue Fund.

The Central Education Agency is directed to develop a standardized reporting system to be implemented beginning with the 1981-82 school year for Regional Education Service Center Budgets and Personnel Rosters including salaries, consultant services, and fringe benefits. In order to expend state funds, Regional Education Service Centers must comply with this reporting requirement and provide the necessary information to the Commissioner of Education. The Commissioner shall furnish these reports to the State Board of Education for transmittal, along with recommendations for change, modification, or improvement, to the Legislative Budget Board and the Governor's Budget Office.

8. Minimum Aid

The amount appropriated for minimum aid is contingent upon enactment of legislation authorizing the following: It is the intent of the Legislature that no school district shall receive less state aid, plus pay raises exclusive of service increments, for foundation personnel provided by Section 16.055 (b) of the Texas Education Code, per student in average daily attendance under the Foundation School Program for the 1980-81 school year plus the additional funds received from the State by each district to replace school taxes lost because of state-mandated reduction of the ad valorem tax base pursuant to Section 20.85 (e) of the Texas Education Code.

9. Local Share of Program Cost

The estimated amount of the appropriation for the Foundation School Program is contingent upon enactment of legislation authorizing the setting in the General Appropriations Act of the multiplier to be used in the calculation of each school district's share of its guaranteed entitlement under the Foundation School Program; a multiplier of .0015 is hereby authorized. Each school district's share of its guaranteed entitlement under the Foundation School Program shall be an amount equal to the product of .0015 multiplied by the index value of property in the district determined by Subsection (e) of Section 16.252 of the Texas Education Code. If such legislation is not enacted, the Central Education Agency shall use a multiplier of .0016 in this calculation of each school district's share of its guaranteed entitlement under the Foundation School Program.



TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

10. Funds appropriated above may be expended to employ personnel in those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Education Agency for Agency Administration. In the event of expansion of Federal programs or inauguration of new State-Federal programs to be administered by the Texas Education Agency, the Agency shall not be limited in use of federal funds by the appropriations above for Agency Administration.

11. There is hereby appropriated for the biennium ending August 31, 1983, all money allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2 (4-a), Vernon's Texas Civil Statutes, as amended), and any balances remaining in the Foundation School Fund at the end of each fiscal year to pay the State's part of the Foundation School Program as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), by Acts of the Sixty-fourth Legislature, Regular Session (1975), and by Acts of the Sixty-fifth Legislature, Regular Session and/or Called Sessions (1977 and 1978) and by the Acts of the Sixty-sixth Legislature, Regular Session (1979).

12. There is specifically appropriated out of the moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by Senate Bill No. 117, supra, to carry out in full the purposes and provisions of Senate Bill No. 117 and the Foundation School Program as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), by Acts of the Sixty-fourth Legislature, Regular Session (1975), by Acts of the Sixty-fifth Legislature, Regular Session and/or Called Sessions (1977 and 1978) and by Acts of the Sixty-sixth Legislature, Regular Session (1979).

13. Payments to school districts from the appropriation for the Foundation School Program shall be made as follows: twelve percent (12%) of the sum to be allocated shall be paid on or before September 25 of each fiscal year; an additional twelve percent (12%) of the sum to be allocated shall be paid on or before October 25 of each fiscal year; the remaining seventy-six percent (76%) shall be paid in eight (8) equal amounts, as nearly as possible, except as specifically provided by law.

14. State Textbook Fund

For the purposes provided by law there is appropriated for the biennium ending August 31, 1983, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration" shall be paid out of the State Textbook Fund. A transfer of funds from the Available School Fund to the State Textbook Fund is authorized in an amount which together with available balances and other revenues of the State Textbook Fund is sufficient to finance the sum certain appropriation from the State Textbook Fund for the biennium ending August 31, 1983.

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

15. All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Texas Education Agency for teachers certification administration, including any of the purposes named in "Agency Administration".

16. All balances now on hand and all current fees collected from applications for certification of proprietary schools and registration fees for representatives of proprietary schools are hereby appropriated to the Texas Education Agency for proprietary schools administration, including any of the purposes named in "Agency Administration".

17. Advisory Council for Technical/Vocational Education

The above amounts for the operation and maintenance of the Advisory Council for Technical/Vocational Education are hereby appropriated out of the General Revenue Fund for the fiscal year ending August 31, 1982 and for the fiscal year ending August 31, 1983. This appropriation for each of said fiscal years shall be contingent upon the lack of federal funds for the operation and maintenance of the Advisory Council and only such portion of the State appropriation for each fiscal year shall be made available for expenditure which when added to any federal funds available therefor shall equal the above amounts. The Advisory Council is hereby authorized to spend federal funds in addition to the amount appropriated in the line item should federal funds in excess of the line item become available to it. The Advisory Council may employ an Executive Director at a salary not to exceed the salary authorized for an Associate Commissioner in the Texas Education Agency; employ personnel from the schedule of classified positions authorized for the Agency; and pay other necessary operating expenses.

18. The State Board of Education, through its Executive Officer, the Commissioner, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

19. The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education from State and Federal sources to pay costs of administration and supervision, including any of the purposes named in "Agency Administration".

20. It is expressly provided that the pre-school day care programs, such as the Early Childhood Program for Educationally Disadvantaged Children and Special Education and Training for Pre-School Handicapped Children administered by the Texas Education Agency, are day care programs and the funds expended in those programs on behalf of children meeting eligibility requirements in accordance with interagency contracts with the Texas Education Agency under the day care program of the Social Security Act shall be considered as expenditures for day care.

21. All promotional activity for industrial start-up training, item 15. d. shall be done only by the Texas Industrial Commission. No funds from this appropriation for industrial start-up training shall be expended for administrative costs. In no case shall the wage rate paid by the state for the instructors in industrial start-up training projects be greater than the rate paid by the industry for the occupation. No business firm may use more than ten percent (10%) of the amount appropriated in each fiscal year. At least ten percent (10%) of the Plant Expansion and New Plant Start-up funds shall be used for expansion of existing Texas industries. The Texas Education Agency shall do follow-up reports on each industrial start-up training

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

project setting forth information on costs, including unit costs, and information on personnel trained.

22. Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, and other purposes shall be paid from the following sources:

23. Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

24. The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

25. Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

26. When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

27. None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

28. Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

29. None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

30. The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments and earned balances from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances, except for those amounts directly appropriated for agency administration, resulting from such sources to support programs and activities approved by the Board.

TEXAS CENTRAL EDUCATION AGENCY  
(Continued)

31. The State Board of Education is hereby authorized to place any funds appropriated for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration. None of the State funds appropriated by this Act shall be used to finance an activity currently known as the Superintendency Program.

32. The State Board of Education is authorized to transfer between Items 1B through 6, Agency Administration, consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, notice of any transfers shall be shown in the minutes of the State Board of Education. Copies of these minutes shall be filed with the Governor's Budget and Planning Office, Legislative Budget Board, State Auditor, and Legislative Reference Library.

33. The amount appropriated for Teacher Certification Assessment (line item 17.) is contingent upon enactment of Senate Bill No. 50. If Senate Bill No. 50 is not enacted, this item is to be deleted from the General Appropriations Act.

34. It is the intent of the Legislature that the Texas Education Agency, through funds allocated to item 4, develop a program of staff development for teachers working with autistic children. A sum not to exceed \$50,000 in fiscal 1982 and \$50,000 in fiscal 1983 shall be expended for this purpose.

35. Out of the appropriation for item 15.a.(1). \$1,200,000 each year shall be for Licensed Vocational Nurse Programs in districts and the balance shall be used for general support of vocational education in secondary schools.

36. Student Teaching

The amount appropriated for student teaching (item 8.p.) is limited to \$2,100,000 for the 1981-82 school year and \$2,200,000 for the 1982-83 school year. The rate of payment shall be \$200 to a teacher and \$50 to the school district participating in the program; if the amount appropriated is not sufficient to pay all participants, each teacher shall receive \$200 and the payments to school districts and teaching centers shall be prorated by the Commissioner of Education.

37. The sums for fiscal year 1982 and fiscal year 1983 allocated to school-community guidance centers are contingent upon enactment of H.B. 354. If H.B. 354 is not enacted, those funds are not allocated.

38. Contingent on the enactment of House Bill No. 1269, there is hereby appropriated out of the General Revenue Fund \$300,000 in each year of the biennium beginning September 1, 1981, for the purpose of implementing the provisions of the bill.

39. Contingent on the enactment of S. B. 477 or a court order, there is hereby appropriated in addition to item 8.f. bilingual education \$4,162,500 for the year beginning September 1, 1981, and \$4,475,000 for the year beginning September 1, 1982, for the purpose of implementing the provisions of the bill. There shall not be a reduction of off-campus course funding as required in section 23 of the special provisions relating to agencies of higher education should such instruction be required to implement the final ruling of Civil Action 5281, United States vs. State of Texas.

40. Contingent on the enactment of House Bill No. 28, there is hereby appropriated \$440,000 for each year of the biennium beginning September 1, 1981, to carry out the purposes of the bill.

TEXAS SCHOOLS FOR THE BLIND AND DEAF

	For the Years Ending	
	August 31, 1982	August 31, 1983
1. Central Services		
a. Operational Expenses	\$ 976,707	\$ 1,030,013
2. Texas School for the Blind		
a. Instructional and General Salaries	4,442,377	4,809,687
b. Operational Expenses	1,309,407	1,368,497
3. Texas School for the Deaf		
a. Instructional and General Salaries	6,036,120	6,561,232
b. Operational Expenses	2,217,992	2,265,516
4. Building Program		
a. Texas School for the Blind:		
(1) Fire and Life Safety Corrections to nine buildings	1,038,000	U.B.
(2) Demolish and Replace Building 507	321,000	U.B.
b. Texas School for the Deaf:		
(1) Construct new Vocational Building		<u>1,600,000</u>
GRAND TOTAL, TEXAS SCHOOLS FOR THE BLIND AND DEAF	\$ 16,341,603	\$ 17,634,945
Less: Estimated Local and Federal Funds	<u>1,668,862</u>	<u>1,723,628</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 14,672,741</u>	<u>\$ 15,911,317</u>

Contingent on the enactment of C.S.S.B. No. 29, in order to accomplish the purposes of the Act, the Texas Education Agency shall supervise and assist in the transition of financial records, funds, properties, equipment and responsibilities to the Boards of the Texas Schools for the Blind and Deaf.

It is hereby declared to be legislative intent that the appropriation items in Building Program above be expended as nearly as practicable in the manner summarized below:

Texas School for the Blind:		
1) Fire and Life Safety corrections to nine buildings	\$ 1,038,000	U.B.
2) Demolish Building 507 and replace with Sheltered Workshop facility	321,000	U.B.
Texas School for the Deaf:		
1) Construct new vocational building		1,600,000

TEXAS SCHOOLS FOR THE BLIND AND DEAF  
(Continued)

CLASSIFIED POSITIONS. Funds appropriated to the Texas Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

Schedule of Exempt Positions

Superintendent - School for the Blind	\$	34,400	\$	37,400
Superintendent - School for the Deaf		34,400		37,400

(1) INSTRUCTIONAL SALARIES. Classroom teachers, coaches, instructional coordinators, counselors, instructional aids, and principals employed by the Texas Schools for the Blind and Deaf shall receive minimum salary rates as specified in Chapter 16, Texas Education Code, as amended. The State Board of Education may authorize salary rates at amounts above those minimums specified in Chapter 16, Texas Education Code, as amended, but such rates shall never exceed salaries paid for like positions by the Austin Independent School District.

The basic classroom teacher contract shall be for ten times the monthly salary rate as annual compensation for 185 days of service during each school year. The daily rate to be used in the adjustment of a classroom teacher's pay shall be 1/185th of the approved annual rate.

Other instructional employees shall receive the monthly rate multiplied by the number of months of service authorized by the State Board of Education.

(2) EMOLUMENTS. The State Board of Education may by rules and regulations furnish the superintendents of the Schools for the Blind and Deaf under its jurisdiction a house and utilities. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the Schools may each be furnished living quarters and utilities. No other personnel of the Schools for the Blind and Deaf under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel to live on the campus and purchase services from the schools. Services furnished by the schools shall be valued at not less than the amounts stipulated in Section 3 of this Article.

(3) CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the Schools for the Blind and Deaf from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the schools to employees shall be valued at not less than the following--

\$30 per month for meals for adults; \$15 per month for meals for children, ages 2 through 15; \$ 5 per month for laundry; and \$15 per month per room for the first room for lodging and \$10 per month per room for each additional room.

TEXAS SCHOOLS FOR THE BLIND AND DEAF  
(Continued)

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "Operating Expenses" of the Schools for the Blind and Deaf. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the Schools in which they are employed shall pay cash for only such meals at the Schools for the Blind and Deaf as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective Schools for school services or emoluments not actually received by said employees.

As compensation for services rendered, the schools may provide free meals for volunteer workers.

(4) SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the Schools under its jurisdiction to provide transportation in state-owned vehicles to and from employment for School employees where public transportation is not available.

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

(5) SPECIAL ASSIGNMENTS. Teachers at each School for the Blind and Deaf under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the School, subject to advance written approval of the Board.

(6) ADMISSION OF NON-RESIDENT AND ALIENS. None of the funds appropriated in this Act to the Schools for the Blind and Deaf may be expended for the training of any student who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

(7) REPORTING AND RECORD-KEEPING. The appropriations to the Schools for the Blind and Deaf are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Records of Absences. The administrative head of each school shall keep a record of absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

b. Reports of Professional Fees. A report shall be made by the Texas Schools for the Blind and Deaf and filed with the State Board of Education before November 1, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the Schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

TEXAS SCHOOLS FOR THE BLIND AND DEAF  
(Continued)

(8) CENTRAL SERVICES. The State Board of Education may central-ize such services to the Schools for the Blind and Deaf under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such Schools.

The State Board of Education is authorized to establish a School for the Blind and Deaf operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to Schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to the Schools.

(9) LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

Any balances remaining to the credit of the Schools' local funds, in local banks or in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

(10) FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

(11) UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the federal government to the Schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the federal government, the State Board not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this state nor deplete any of the funds herein appropriated to each of the Schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this state to replenish said fund or funds. Any funds received by the Schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

(12) NEW OR ADDITIONAL SCHOOLS FOR THE BLIND AND DEAF. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the schools under the jurisdiction of the Board, may be expended for constructing new or additional schools, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.



TEXAS SCHOOLS FOR THE BLIND AND DEAF  
(Continued)

(13) IMPROVEMENT OF EDUCATION. Out of the funds appropriated to it by this Act, the Central Education Agency may assist the schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this state.

(14) USE OF FACILITIES. The respective governing boards of the Schools for the Blind and Deaf may allow organizations related to the Schools for the Blind and Deaf the use of the facilities of the physical plant; provided that said sessions do not interfere with the regular operations of the School.

(15) PETTY CASH FUND. The Schools for the Blind and Deaf may establish a petty cash fund not to exceed \$2,000, out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments and small purchases and payments which will increase the efficiency of the operation, payments to client workers on a regular pay-day basis, and for use as a change funds in the cashier's office, canteen, and other specific locations where financial activities of the Schools require a change fund.

(16) ASSESSMENTS FOR LEA's. For any assessments on students from Local Education Agencies, the Texas Schools for the Blind and Deaf shall make a reasonable charge for these services to the Local Education Agencies. A reasonable effort to collect for the assessments will be made by the schools.

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
Out of the Omnibus Tax Clearance Fund:		
1. Teacher Retirement System, the State Contribution necessary to match members' contributions, estimated	\$ 480,000,000	\$ 528,000,000
2. Optional Retirement Program, State Contribution necessary to match members' contributions, estimated	<u>65,200,000</u>	<u>75,000,000</u>
 GRAND TOTAL, TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM	 \$ 545,200,000	 \$ 603,000,000 =====

In the event there are not sufficient moneys allocated and available out of the Omnibus Tax Clearance Fund to cover the appropriations contained in the appropriation to the Teacher Retirement System, and Optional Retirement Program there is hereby appropriated to the Teacher Retirement System out of the General Revenue Fund the State contributions necessary to match active members' contributions for the biennium beginning September 1, 1981.

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM  
(Continued)

Institutions of Higher Education and the Texas Education Agency shall certify to the Teachers Retirement System the amount of federal or special funds received for employee retirement. The Teachers Retirement System and the Comptroller of public Accounts shall develop procedures to transfer into the General Revenue Fund sufficient amounts from funds so certified to pay proportionally the costs of matching retirement contributions and the State's share of Old Age and Survivors Insurance.

Contingent upon the passage of authorizing legislation, the Teacher Retirement System is directed to collect from school districts funds equivalent to 8.5 percent of the salaries of those personnel employed by each school district and paid with locally collected revenues. The funds thus collected shall be deposited in the General Revenue Fund by the Teacher Retirement System. Rules promulgated by the Teacher Retirement System and the Texas Education Agency to implement the legislative intent of this rider shall be issued to all districts.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

For the Years Ending  
August 31,      August 31,  
-----1982-----1983-----

1. Commissioner of Higher Education (plus supplement from private sources)	\$ 55,000	\$ 59,800
2. Agency Administration	1,928,282	2,098,657
3. Coordination of Higher Education	1,168,016	1,273,365
4. Hinson-Hazlewood College Student Loan Program	1,742,578	1,933,896
5. Agency Space Rental	409,163	442,159
6. Facilities Condition Survey	300,000	U.B.
7. Statewide Plan for Desegregation of Higher Education	140,000	U.B.
 Total, Administration and Other Programs	 \$ 5,743,039	 \$ 5,807,877

Trusted Funds, Southern Regional Education Compact

8. Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	50,000	50,000
9. Texas' participation in mental health research sponsored by the Southern Regional Education Board	15,000	15,000
10. Texas' share of the operation of the Institute of Higher Educational Opportunity in the South	15,000	15,000
 Total, Southern Regional Education Compact	 80,000	 80,000
 11. Funding for Baylor College of Medicine in accordance with House Bill 586, Sixty-first Legislature, Regular Session, 1969	 \$ 24,306,655	 \$ 27,116,475

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM  
(Continued)

12.	Funding for Baylor College of Dentistry in accordance with House Bill 586, Sixty-first Legislature, Regular Session, 1969	9,463,766	12,444,068
13.	Tuition Equalization Grants in accordance with Senate Bill No. 56, Sixty-second Legislature, Regular Session, 1971	17,250,000	19,000,000
14.	For contract with the Texas System of Natural Laboratories, Inc., to provide ecology laboratories and facilities for the State's general academic institutions.	46,000	46,000
15.	For allocation in accordance with House Bill No. 282, Sixty-fifth Legislature (Family Practice Residency Training)	6,817,000	6,997,000
16.	Purchased Utility Contingency Fund	10,000,000	U.B.
17.	The Fifth Pathway Program--funds for the clinical training of foreign medical school students who are bona fide Texas residents	72,000	U.B.
18.	Scholarship Fund for Educationally Disadvantaged Students	<u>500,000</u>	<u>U.B.</u>
	Total, Trusteed Funds	<u>\$ 68,455,421</u>	<u>\$ 65,603,543</u>
	GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM	\$ 74,278,460	\$ 71,491,420
	Less:		
	Estimated Income from Federal Programs, Interagency Contracts, and Other Funds	<u>1,856,178</u>	<u>2,047,496</u>
	NET GENERAL REVENUE APPROPRIATION	<u>\$ 72,422,282</u>	<u>\$ 69,443,924</u>

That special provision appearing at the end of Article V of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Funds appropriated above are contingent upon adherence to the following stipulation:

All federal funds received by the Coordinating Board, Texas College and University System are hereby appropriated.

Any federal funds expended by the Coordinating Board, Texas College and University System for administration of Title VII Construction Grant Program, Higher Education Act of 1965, as amended, Title VI-A Equipment Grant Program, Higher Education Act of 1965 as amended, Title I Community Services, Higher Education Act of 1965, as amended, and Title XII, Section 1203 Comprehensive Planning Grant Funds for Section 1202 State Commissions, Higher Education Act of 1965, as amended, currently being administered by the Board for which funds are appropriated in this Act shall reduce the General Revenue appropriations by the same amount.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM  
(Continued)

All moneys in the Texas Opportunity Plan Fund and the Texas College Student Loan Bonds Interest and Sinking Fund are hereby appropriated to the Coordinating Board, Texas College and University System, for the purposes specified in Article III, Sections 50b and 50b-1 of the Texas Constitution and Chapter 101, Acts of the Fifty-ninth Legislature (Senate Bill No. 310, Fifty-ninth Legislature, Regular Session, 1965), and subsequent amendments thereto.

From funds appropriated herein for funding the Baylor College of Medicine and the Baylor University College of Dentistry, the Coordinating Board shall allocate to these institutions an amount per student enrolled in these colleges equal to the cost of medical and dental education in the public medical and dental schools in Texas. This amount shall be determined by the Coordinating Board.

From funds appropriated for the Educational Data Center, the Coordinating Board shall collect data on degree requirements at the public junior and senior colleges in Texas so that all courses shall be fully transferable between institutions and will count toward the same degree at any public college or university in Texas.

Every institution receiving tuition equalization grants shall be required by the Coordinating Board to furnish fiscal information including annual operating budgets as may be determined by the Board in a form prescribed by the Board.

It is legislative intent that any student who is eligible for Texas resident tuition at a tax-supported institution is eligible for the Tuition Equalization Grants Program, provided all other requirements established by the Coordinating Board, Texas College and University System, have been met by that student.

COMPUTATION OF BASE PERIOD SEMESTER CREDIT HOURS. In computing the number of semester credit hours to be used in the formula base period for the general academic institutions, the Coordinating Board shall eliminate all semester credit hours generated by organized small classes. For the purpose of complying with this provision, organized small classes are defined as: Undergraduate level courses with less than ten registrations and Graduate level courses with less than five registrations.

Funds are included in Item 2, Agency Administration, to administer the Retirement Annuity Insurance and Group Life, Accident, and Health Insurance program for employees of Public/Community Junior and Senior Colleges and Universities.

Funds appropriated above in Item 6, Facilities Condition Survey shall be obligated only after consultation with the Governor's Budget and Planning Office and the Legislative Budget Office.

Contingent upon passage of Senate Bill 1020 and House Bill 2060, Acts of the Sixty-seventh Legislature, appropriating funds for the development of a statewide plan for the desegregation of public higher education, any unexpended balances as of August 31, 1981 are hereby reappropriated for the same purposes for the biennium beginning September 1, 1981.

Authorization for the expenditure of funds appropriated above for purchased utilities is contingent upon certification by the Comptroller of Public Accounts that a general academic institution, medical college or health science center has expended all funds appropriated for purchased utilities in that fiscal year. Any institution receiving funds from the Purchased Utility Contingency Fund shall expend said funds only for purchased utilities and any unexpended balances shall

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM  
(Continued)

revert to the Purchased Utility Contingency Fund. Such funds shall not be used to support auxiliary enterprises. The funds appropriated for the Purchased Utility Contingency Fund shall be administered and dispensed pursuant to the above qualifications and in the amounts indicated by the Coordinating Board, Texas College and University System. An unexpended balance contained in the Contingency Fund as of August 31, 1982 is hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1982.

The funds appropriated in item 17, to the Coordinating Board for clinical training of foreign medical school students shall not exceed \$25,000 per student actually enrolled in the year of clinical training. The Coordinating Board may contract with any Texas Medical School to provide the clinical training for the foreign medical school students during the 1982-83 biennium only, with no contractual obligations extending beyond fiscal 1983.

PUBLIC JUNIOR COLLEGES

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
 Out of the General Revenue Fund:		
 1. Alvin Community College		
Academic Education	\$ 2,123,352	\$ 2,308,674
Vocational/Technical Education	2,458,743	2,671,778
Insurance	<u>103,680</u>	<u>125,280</u>
Total	\$ <u>4,685,775</u>	\$ <u>5,105,732</u>
 2. Amarillo College		
Academic Education	\$ 2,981,639	\$ 3,241,888
Vocational/Technical Education	4,824,160	5,243,560
Insurance	<u>207,360</u>	<u>250,560</u>
Total	\$ <u>8,013,159</u>	\$ <u>8,736,008</u>
 3. Angelina College		
Academic Education	\$ 1,382,734	\$ 1,503,392
Vocational/Technical Education	1,260,810	1,370,745
Insurance	<u>61,056</u>	<u>73,776</u>
Total	\$ <u>2,704,600</u>	\$ <u>2,947,913</u>
 4. Austin Community College		
Academic Education	\$ 6,857,328	\$ 7,455,817
Vocational/Technical Education	6,263,510	6,806,316
Insurance	<u>303,552</u>	<u>366,792</u>
Total	\$ <u>13,424,390</u>	\$ <u>14,628,925</u>
 5. Bee County Junior College		
Academic Education	\$ 1,341,382	\$ 1,458,411
Vocational/Technical Education	2,884,597	3,134,252
Insurance	<u>84,096</u>	<u>101,616</u>
Total	\$ <u>4,310,075</u>	\$ <u>4,694,279</u>

PUBLIC JUNIOR COLLEGES  
(Continued)

6. Blinn College		
Academic Education	\$ 3,024,073	\$ 3,288,223
Vocational/Technical Education	435,738	473,403
Insurance	82,500	97,500
Old Washington State Park	<u>72,000</u>	<u>87,000</u>
Total	<u>\$ 3,614,311</u>	<u>\$ 3,946,126</u>
7. Brazosport Junior College		
Academic Education	\$ 1,566,495	\$ 1,703,318
Vocational/Technical Education	2,921,973	3,174,618
Insurance	<u>80,064</u>	<u>96,744</u>
Total	<u>\$ 4,568,532</u>	<u>\$ 4,974,680</u>
8. Central Texas College		
Academic Education	\$ 2,666,312	\$ 2,899,367
Vocational/Technical Education	5,593,844	6,080,236
Insurance	<u>187,200</u>	<u>226,200</u>
Total	<u>\$ 8,447,356</u>	<u>\$ 9,205,803</u>
9. Cisco Junior College		
Academic Education	\$ 1,028,342	\$ 1,118,046
Vocational/Technical Education	1,104,822	1,200,724
Insurance	<u>57,024</u>	<u>68,904</u>
Total	<u>\$ 2,190,188</u>	<u>\$ 2,387,674</u>
10. Clarendon Junior College		
Academic Education	\$ 675,944	\$ 721,014
Vocational/Technical Education	496,336	525,654
Insurance	<u>24,192</u>	<u>29,232</u>
Total	<u>\$ 1,196,472</u>	<u>\$ 1,275,900</u>
11. College of the Mainland		
Academic Education	\$ 1,650,456	\$ 1,794,626
Vocational/Technical Education	1,902,491	2,068,322
Insurance	<u>114,624</u>	<u>138,504</u>
Total	<u>\$ 3,667,571</u>	<u>\$ 4,001,452</u>
12. Cooke County Junior College		
Academic Education	\$ 996,507	\$ 1,083,525
Vocational/Technical Education	945,755	1,027,835
Insurance	<u>63,936</u>	<u>77,256</u>
Total	<u>\$ 2,006,198</u>	<u>\$ 2,188,616</u>
13. Dallas County Junior College		
Academic Education	\$ 26,892,274	\$ 29,239,490
Vocational/Technical Education	19,348,270	21,031,395
Insurance	<u>1,033,920</u>	<u>1,249,320</u>
Total	<u>\$ 47,274,464</u>	<u>\$ 51,520,205</u>

PUBLIC JUNIOR COLLEGES  
(Continued)

14.	Del Mar Junior College		
	Academic Education	\$ 5,479,465	\$ 5,958,698
	Vocational/Technical Education	7,122,772	7,741,665
	Insurance	<u>278,784</u>	<u>336,864</u>
	Total	\$ <u>12,881,021</u>	\$ <u>14,037,227</u>
15.	El Paso Junior College		
	Academic Education	\$ 7,412,373	\$ 8,059,420
	Vocational/Technical Education	5,074,090	5,514,520
	Insurance	<u>361,728</u>	<u>437,088</u>
	Total	\$ <u>12,848,191</u>	\$ <u>14,011,028</u>
16.	Frank Phillips Junior College		
	Academic Education	\$ 591,866	\$ 643,630
	Vocational/Technical Education	888,470	965,712
	Insurance	<u>33,408</u>	<u>40,368</u>
	Total	\$ <u>1,513,744</u>	\$ <u>1,649,710</u>
17.	Galveston Community College		
	Academic Education	\$ 1,290,139	\$ 1,402,850
	Vocational/Technical Education	1,307,836	1,421,466
	Insurance	<u>72,576</u>	<u>87,696</u>
	Total	\$ <u>2,670,551</u>	\$ <u>2,912,012</u>
18.	Grayson County Junior College		
	Academic Education	\$ 2,145,044	\$ 2,332,620
	Vocational/Technical Education	2,128,519	2,313,101
	Insurance	<u>92,737</u>	<u>112,056</u>
	Total	\$ <u>4,366,300</u>	\$ <u>4,757,777</u>
19.	Henderson County Junior College		
	Academic Education	\$ 2,329,661	\$ 2,532,849
	Vocational/Technical Education	1,513,390	1,664,134
	Insurance	<u>100,227</u>	<u>121,104</u>
	Total	\$ <u>3,943,278</u>	\$ <u>4,318,087</u>
20.	Hill Junior College		
	Academic Education	\$ 815,943	\$ 887,849
	Vocational/Technical Education	430,943	468,207
	Insurance	<u>28,224</u>	<u>34,104</u>
	Total	\$ <u>1,275,110</u>	\$ <u>1,390,160</u>
21.	Houston Community College		
	Academic Education	\$ 4,501,019	\$ 4,893,551
	Vocational/Technical Education	17,899,988	19,457,040
	Insurance	<u>252,864</u>	<u>305,544</u>
	Total	\$ <u>22,653,871</u>	\$ <u>24,656,135</u>
22.	Howard County Junior College		
	Academic Education	\$ 757,379	\$ 823,525
	Vocational/Technical Education	951,882	1,034,313
	Insurance	<u>100,224</u>	<u>121,104</u>

PUBLIC JUNIOR COLLEGES  
(Continued)

Total	\$	<u>1,809,485</u>	\$	<u>1,978,942</u>
23. Kilgore Junior College				
Academic Education	\$	3,181,255	\$	3,458,893
Vocational/Technical Education		2,898,823		3,150,862
Insurance		<u>145,152</u>		<u>175,392</u>
Total	\$	<u>6,225,230</u>	\$	<u>6,785,147</u>
24. Laredo Junior College				
Academic Education	\$	2,673,531	\$	2,906,861
Vocational/Technical Education		2,906,514		3,142,082
Insurance		<u>238,464</u>		<u>288,144</u>
Total	\$	<u>5,818,509</u>	\$	<u>6,337,087</u>
25. Lee Junior College				
Academic Education	\$	2,688,013	\$	2,922,986
Vocational/Technical Education		3,421,236		3,717,968
Insurance		<u>113,472</u>		<u>137,112</u>
Total	\$	<u>6,222,721</u>	\$	<u>6,778,066</u>
26. McLennan Community College				
Academic Education	\$	3,043,485	\$	3,309,191
Vocational/Technical Education		2,890,357		3,142,082
Insurance		<u>148,032</u>		<u>178,872</u>
Total	\$	<u>6,081,874</u>	\$	<u>6,630,145</u>
27. Midland College				
Academic Education	\$	1,912,573	\$	2,079,617
Vocational/Technical Education		1,237,197		1,344,833
Insurance		<u>93,312</u>		<u>112,752</u>
Total	\$	<u>3,243,082</u>	\$	<u>3,537,202</u>
28. Navarro County Junior College				
Academic Education	\$	1,572,237	\$	1,709,378
Vocational/Technical Education		1,680,620		1,826,721
Insurance		<u>82,944</u>		<u>100,224</u>
Total	\$	<u>3,335,801</u>	\$	<u>3,636,323</u>
29. North Harris County College				
Academic Education	\$	3,709,363	\$	4,033,446
Vocational/Technical Education		2,977,478		3,236,317
Insurance		<u>127,872</u>		<u>154,512</u>
Total	\$	<u>6,814,713</u>	\$	<u>7,424,275</u>
30. Odessa College				
Academic Education	\$	2,347,546	\$	2,552,568
Vocational/Technical Education		2,661,014		2,892,519
Insurance		<u>145,728</u>		<u>176,088</u>
Total	\$	<u>5,154,288</u>	\$	<u>5,621,175</u>



PUBLIC JUNIOR COLLEGES  
(Continued)

31. Panola County Junior College		
Academic Education	\$ 669,572	\$ 728,037
Vocational/Technical Education	693,780	753,920
Insurance	<u>30,528</u>	<u>36,888</u>
Total	<u>\$ 1,393,880</u>	<u>\$ 1,518,845</u>
32. Paris Junior College		
Academic Education	\$ 1,751,043	\$ 1,903,985
Vocational/Technical Education	1,918,400	2,084,674
Insurance	<u>76,608</u>	<u>92,568</u>
Total	<u>\$ 3,746,051</u>	<u>\$ 4,081,227</u>
33. Ranger Junior College		
Academic Education	\$ 789,242	\$ 858,023
Vocational/Technical Education	511,185	555,439
Insurance	<u>26,496</u>	<u>32,016</u>
Total	<u>\$ 1,326,923</u>	<u>\$ 1,445,478</u>
34. San Antonio Junior College		
Academic Education	\$ 17,051,478	\$ 18,540,447
Vocational/Technical Education	15,255,232	16,578,483
Insurance	<u>642,240</u>	<u>776,040</u>
Total	<u>\$ 32,948,950</u>	<u>\$ 35,894,970</u>
35. San Jacinto Junior College		
Academic Education	\$ 8,893,320	\$ 9,670,808
Vocational/Technical Education	6,336,623	6,887,631
Insurance	<u>300,096</u>	<u>362,616</u>
Total	<u>\$ 15,530,039</u>	<u>\$ 16,921,055</u>
36. South Plains Junior College		
Academic Education	\$ 1,652,547	\$ 1,796,796
Vocational/Technical Education	2,919,673	3,172,828
Insurance	<u>119,808</u>	<u>144,768</u>
Total	<u>\$ 4,692,028</u>	<u>\$ 5,114,392</u>
37. Southwest Texas State County Junior College		
Academic Education	\$ 1,960,338	\$ 2,131,564
Vocational/Technical Education	878,296	954,416
Insurance	<u>63,360</u>	<u>76,560</u>
Total	<u>\$ 2,901,994</u>	<u>\$ 3,162,540</u>
38. Tarrant County Junior College		
Academic Education	\$ 13,558,359	\$ 14,741,841
Vocational/Technical Education	7,731,906	8,402,695
Insurance	<u>473,472</u>	<u>572,112</u>
Total	<u>\$ 21,763,737</u>	<u>\$ 23,716,648</u>

PUBLIC JUNIOR COLLEGES  
(Continued)

39.	Temple Junior College		
	Academic Education	\$ 1,549,493	\$ 1,684,853
	Vocational/Technical Education	1,639,501	1,781,515
	Insurance	<u>78,912</u>	<u>95,352</u>
	Total	\$ <u>3,267,906</u>	\$ <u>3,561,720</u>
40.	Texarkana Junior College		
	Academic Education	\$ 2,240,308	\$ 2,436,069
	Vocational/Technical Education	3,109,453	3,378,933
	Insurance	<u>127,296</u>	<u>153,816</u>
	Total	\$ <u>5,477,057</u>	\$ <u>5,968,818</u>
41.	Texas Southmost College		
	Academic Education	\$ 3,504,887	\$ 3,801,839
	Vocational/Technical Education	2,235,285	2,429,087
	Insurance	<u>138,816</u>	<u>167,736</u>
	Total	\$ <u>5,878,988</u>	\$ <u>6,398,662</u>
42.	Tyler Junior College		
	Academic Education	\$ 5,260,083	\$ 5,720,275
	Vocational/Technical Education	3,747,464	4,073,177
	Insurance	<u>168,192</u>	<u>203,232</u>
	Total	\$ <u>9,175,739</u>	\$ <u>9,996,684</u>
43.	Vernon Regional Junior College		
	Academic Education	\$ 701,089	\$ 762,384
	Vocational/Technical Education	1,630,369	1,771,777
	Insurance	<u>58,176</u>	<u>70,296</u>
	Total	\$ <u>2,389,634</u>	\$ <u>2,604,457</u>
44.	Victoria Junior College		
	Academic Education	\$ 1,807,755	\$ 1,965,800
	Vocational/Technical Education	722,684	785,603
	Insurance	<u>76,032</u>	<u>91,872</u>
	Total	\$ <u>2,606,471</u>	\$ <u>2,843,275</u>
45.	Weatherford Junior College		
	Academic Education	\$ 1,417,043	\$ 1,540,661
	Vocational/Technical Education	648,142	704,310
	Insurance	<u>44,352</u>	<u>53,592</u>
	Total	\$ <u>2,109,537</u>	\$ <u>2,298,563</u>
46.	Western Texas College		
	Academic Education	\$ 1,094,168	\$ 1,189,501
	Vocational/Technical Education	667,325	725,302
	Insurance	<u>51,264</u>	<u>61,944</u>
	Total	\$ <u>1,812,757</u>	\$ <u>1,976,747</u>
47.	Wharton County Junior College		
	Academic Education	\$ 1,973,455	\$ 2,145,859
	Vocational/Technical Education	1,362,501	1,480,650
	Insurance	<u>140,544</u>	<u>169,824</u>

PUBLIC JUNIOR COLLEGES  
(Continued)

Total		\$ <u>3,476,500</u>	\$ <u>3,796,333</u>
48. New Programs			
a. Panola County Junior College			
Marshall—Vocational Programs	\$		\$ 171,000
b. Howard County Community College			
Southwest Collegiate Institute			
for the Deaf		<u>1,500,000</u>	<u>1,500,000</u>
Total		\$ <u>1,500,000</u>	\$ <u>1,671,000</u>
GRAND TOTAL, Public Junior Colleges—Academic and Vocational/Technical Programs		\$ 334,959,051	\$ 365,045,225
		=====	=====

Paragraph 1. The sums appropriated herein shall be paid to the above Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, the Texas Education Agency, and the provisions of this Act.

Paragraph 2. Funds appropriated above for Academic Education shall be administered by the Coordinating Board, Texas College and University System (C.B.). The Texas Education Agency (T.E.A) shall administer funds appropriated above for Vocational/Technical Education.

Paragraph 3. The funds appropriated for academic programs, vocational/technical programs, and insurance together with other funds that may become available during the biennium are to be the maximum amounts and are so appropriated notwithstanding the fact that actual contact hour increases may exceed these amounts.

Paragraph 4. To be eligible for and to receive an appropriation a Public Junior College must be certified as required by V.T.C.A. Education Code section 61.001 et seq. and comply with the following provisions.

a. The standards of instruction in the academic courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year state-supported institutions of higher learning. Only student contact hours of enrollment in this type of course shall be used for the purpose of allocating funds appropriated herein.

b. The Coordinating Board, Texas College and University System, for academic courses, and the Texas Education Agency, for vocational/technical courses, shall determine whether each eligible Public Junior College has complied with all the provisions of this section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of each fiscal year. Each Public Junior College shall make such reports to the Coordinating Board and Education Agency as each may require, classified in accordance with the rules and regulations issued by the Board and the Agency.

PUBLIC JUNIOR COLLEGES  
(Continued)

c. On or before the dates for reporting official enrollments each semester to the Coordinating Board and/or the Texas Education Agency, the College will collect in full from each student that is to be counted for state aid purposes the amounts set as tuition by the respective governing boards. Valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with private business and public service-type organizations or institutions such as hospitals, may be considered as collections thereunder but subject to adjustments after final payment thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Coordinating Board and the Texas Education Agency the number of contact hours in the base period which were taught in "out of district" courses, a detailed description of each course, and the actual cost of teaching such courses by contact hour and by course. The March 20 disbursements for fiscal 1983 made by the Coordinating Board described in paragraph 7 which follows, shall be adjusted so that contact hours generated by "out of district" courses, excluding courses provided to inmates of the Department of Corrections, shall earn state appropriations at a rate not to exceed the actual cost of teaching such courses. Such actual cost shall be limited to those elements of cost specified in paragraph 5.

f. File by December 1, of the fiscal year, with the Coordinating Board, Education Agency, Legislative Budget Board and the Legislative Reference Library a copy of an annual operating budget, and subsequent amendments thereto, approved by the Junior Colleges Governing Board. Said operating budget shall be in such form and manner as may be prescribed by said Board and/or Agency with the advice of the State Auditor.

Paragraph 5. The expenditures by a Public Junior College of any funds received by it under these provisions headed "Public Junior Colleges--Academic Programs and Vocational/Technical Programs" shall be limited to the payment of the following elements of cost: instructional administration, general administration and student services, faculty salaries, departmental operating expense, library, staff benefits, general institutional expense and organized activities. None of the funds appropriated for academic program courses shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Texas Education Agency. None of the funds appropriated for vocational/technical programs shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Coordinating Board. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

Paragraph 6. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Paragraph 7. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System, and the Texas Education Agency on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

PUBLIC JUNIOR COLLEGES  
(Continued)

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by Public Junior Colleges, under the terms of this Act, have been filed, as determined by said Board and Agency.

One-fourth (1/4) and the remaining sum due adjusted for "out of district" courses as described in paragraph 4.e., on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by Public Junior Colleges, under the terms of this Act have been filed, as determined by said Board or Agency.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System and the Texas Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges—Academic Programs and/or Vocational/Technical Programs."

Paragraph 8. The amounts listed for each Junior College in the item "Insurance" are to be allocated by the Coordinating Board on the same time periods and requirements as set out in Paragraph 6 of this section. The funds are for the partial payment of insurance premiums for active and retired employees paid with state funds for the year ending August 31, 1982 and 1983. The contribution per eligible employee is forty-eight dollars (\$48) per month in 1982 and fifty-eight (\$58) per month per eligible employee in 1983. Faculty teaching four months or more who are employed for 50 percent or more teaching time, shall receive these insurance benefits.

Paragraph 9. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, may cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee may certify its findings to the State Comptroller who may deny payment of any further funds herein appropriated to such Public Junior College.

Paragraph 10. At the close of each fiscal year, each junior college shall report to the Coordinating Board and the Education Agency, the amount of state allocations which have not been obligated within each line item and shall return that amount to the State Treasury for deposit in the General Revenue Fund.

Paragraph 11. The hours used in the contact hours base period and the actual cost of contact hours generated by "out of district" courses shall subsequently be audited for accuracy by the State Auditor and the dollar amounts adjusted accordingly by the Texas Education Agency and the Coordinating Board. However, no college shall have dollar amounts adjusted below \$1,200,000.

PUBLIC JUNIOR COLLEGES  
(Continued)

Paragraph 12. It is the intent of the Legislature that the Administrators of Howard County Community College shall seek to maximize federal funding and funding from other sources for the Southwest Collegiate Institute for the Deaf, and no additional State funds shall be appropriated to the Institute.

Paragraph 13. The State Auditor shall perform an annual audit of funds appropriated to the Howard County Community College--Southwest Collegiate Institute for the Deaf. Funds appropriated to Howard County Community College--Southwest Collegiate Institute for the Deaf and tuition fees generated by Southwest Collegiate Institute for the Deaf shall be expended only for the purposes of the Institute.

Paragraph 14. Contact hour base periods for academic and vocational technical programs:

The contact hour base period used for reporting and computing academic contact hours for the 1982-83 appropriations are the school terms, Summer 1980, Fall 1980 and Spring 1981.

The contact hour base period used for reporting and computing vocational technical contact hours are based on quarterly school terms. The quarters used for the 1982-83 appropriations are June 1, 1980--August 31, 1980; September 1, 1980--November 30, 1980; December 1, 1980--February 28, 1981. The December quarter is used twice in lieu of using the estimated March through May 1981 quarter. The contact hour audit will be made on the contact hour base used for appropriation purposes. It is anticipated that for the 1984-85 biennium, the base period will begin March 1, 1982 and end February 28, 1983.

THE UNIVERSITY OF TEXAS SYSTEM

SYSTEM ADMINISTRATION

	For the Years Ending	
	August 31, 1982	August 31, 1983
	-----	-----
1. Chancellor (plus house, utilities and supplement)	\$ 51,600	\$ 56,100
2. All Other General Administrative Salaries	2,170,781	2,359,639
3. General Operating Expenses (including other salaries and staff group insurance)	523,887	568,286
	-----	-----
GRAND TOTAL, THE UNIVERSITY OF TEXAS, SYSTEM ADMINISTRATION, NET GENERAL REVENUE APPROPRIATION	\$ 2,746,268	\$ 2,984,025
	=====	=====

The University of Texas System is authorized to acquire, operate and maintain, including replacing, two passenger airplanes. Such airplanes may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System. The University of Texas System is also authorized to lease on a short term basis additional aircraft as may be needed from time to time.

THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND

For the Years Ending  
August 31, August 31,  
1982 1983

1. Expenses of Revenue-Bearing Property:  
Office of Investments, and Trusts;  
Offices of Lands Management,  
including Accounting; Oil, Gas,  
Mineral, and Surface Interest;  
Board for Lease of University  
Lands; Auditing Oil and Gas  
Production; Office of General  
Counsel (including attorneys);  
Staff Benefits, including O.A.S.I.,  
W.C.I., U.C.I., and Employee  
Premium Sharing, estimated at \$ 3,667,827 \$ 4,136,678

To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

2. The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs, and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System pursuant to Article VII, Sections 11-a and 18 of the Texas Constitution, estimated at 35,676,993 41,156,679
3. The Residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the authority of Article VII, Section 18 of the Texas Constitution and, pursuant to the authorization of Article VII, Section 11-a of the Constitution, for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance, and educational and general activities of The University of Texas at Austin and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at 74,504,735 85,340,643

GRAND TOTAL, AVAILABLE UNIVERSITY  
FUND, estimated at

\$ 113,849,555 \$ 130,634,000  
=====

THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND  
(Continued)

There is hereby appropriated to the Texas A&M University System for the biennium ending August 31, 1983, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, including the matching of private grants for the endowment of academic positions, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the biennium ending August 31, 1983, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

It is the intent of the Legislature that appropriations made from the Available University Fund be used solely for the purposes of establishing and maintaining academic excellence.

THE UNIVERSITY OF TEXAS AT ARLINGTON

		For the Years Ending	
		August 31,	August 31,
		1982	1983
		-----	-----
1. General Administration and Student Services:			
a. President (with house, utilities and supplement)	\$	48,400	\$ 52,600
b. All Other General Administration		2,758,389	2,965,618
2. General Institutional Expense		658,184	696,466
3. Staff Benefits (non-transferable)		1,321,693	1,564,222
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		22,743,664	24,722,363
b. Departmental Operating Expense		4,728,860	4,948,366
c. Instructional Administration		939,077	1,020,776
d. Organized Activities		345,230	387,047
5. Library (non-transferable)		2,335,067	2,630,205
6. Organized Research		356,566	356,566
7. Extension and Public Service		230,000	230,000



THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT ARLINGTON  
(Continued)

8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	774,461	841,171
b. Campus Security	581,933	692,311
c. Building Maintenance	1,244,331	1,352,588
d. Custodial Services	1,154,752	1,307,266
e. Grounds Maintenance	388,203	421,642
f. Utilities:		
(1) Purchased Utilities (non-transferable)	3,089,837	3,707,804
(2) All Other Utilities Expense	316,105	345,060
9. Special Items (non-transferable):		
a. Scholarships	35,300	35,300
b. Rural Hospital Outreach Program	64,627	70,109
c. Institute of Urban Studies	330,444	358,810
10. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Renovation of Cooper Center	108,500	U.B.
b. Renovation of Swift Center	108,879	U.B.
c. Renovation of Physical Education Building Roof	<u>124,950</u>	<u>U.B.</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 44,787,452	\$ 48,706,290
Less:		
Estimated Other Educational and General Funds	<u>3,406,827</u>	<u>3,533,786</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 41,380,625</u>	<u>\$ 45,172,504</u>

THE UNIVERSITY OF TEXAS AT AUSTIN

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (with house, utilities and supplement)	\$ 51,600	\$ 56,100
b. All Other General Administration	9,600,160	10,055,737
2. General Institutional Expense	1,884,371	1,990,614
3. Staff Benefits (non-transferable)	6,294,584	7,477,664
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	69,241,940	75,265,989
b. Departmental Operating Expense	16,105,926	16,853,670
c. Instructional Administration	4,361,496	4,740,947
5. Vocational Teacher Training	29,562	32,035
6. Library (non-transferable)	7,934,234	8,936,010
7. Organized Research	2,762,080	2,762,080
8. Extension and Public Service	256,173	289,186

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT AUSTIN  
(Continued)

9.	Physical Plant Operation and Maintenance (non-transferable):		
a.	Plant Support Services	3,194,614	3,469,789
b.	Campus Security	1,824,491	1,982,890
c.	Building Maintenance	8,039,830	8,385,354
d.	Custodial Services	5,512,833	5,610,455
e.	Grounds Maintenance	1,356,794	1,473,665
f.	Utilities:		
	(1) Purchased Utilities (non-transferable)	22,099,113	26,377,338
	(2) All Other Utilities Expense	2,890,958	3,145,345
10.	Special Items (non-transferable):		
a.	Student Aid:		
	(1) Scholarships	100,900	100,900
	(2) Fellowships at the Lyndon B. Johnson School of Public Affairs	185,000	185,000
b.	Other Units:		
	(3) Marine Science Institute at Galveston	537,243	537,243
	(4) Marine Science Institute at Port Aransas	506,450	506,450
	(5) Texas Memorial Museum	209,341	209,341
	(6) Bureau of Economic Geology	976,494	1,059,714
	(7) McDonald Observatory including Radio Astronomy Project	1,349,881	1,465,977
	(8) Lyndon B. Johnson School of Public Affairs	200,000	200,000
	(9) Bureau of Engineering Research	115,344	125,329
	(10) Center for Energy Studies	506,964	506,964
	(11) Bureau of Business Research	343,828	343,828
		-----	-----
	GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN	\$ 168,472,204	\$ 184,145,614
	Less:		
	Estimated Other Educational and General Funds	<u>15,703,925</u>	<u>15,736,938</u>
	NET GENERAL REVENUE APPROPRIATION	<u>\$ 152,768,279</u>	<u>\$ 168,408,676</u>

THE UNIVERSITY OF TEXAS SYSTEM  
THE UNIVERSITY OF TEXAS AT DALLAS

		For the Years Ending	
		August 31,	August 31,
		1982	1983
		-----	-----
1. General Administration and Student Services:			
a. President (with house, utilities and supplement)	\$ 48,400	\$ 52,600	
b. All Other General Administration	1,500,902	1,576,069	
2. General Institutional Expense	147,000	147,392	
3. Staff Benefits (non-transferable)	657,076	778,656	
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)	9,537,019	10,366,740	
b. Departmental Operating Expense	1,937,078	2,026,990	
c. Instructional Administration	441,684	480,111	
d. Organized Activities	1,428,000	1,499,400	
5. Library (non-transferable)	846,933	953,743	
6. Organized Research	633,266	633,266	
7. Physical Plant Operation and Maintenance (non-transferable):			
a. Plant Support Services	352,796	383,185	
b. Campus Security	249,685	265,681	
c. Building Maintenance	751,386	816,757	
d. Custodial Services	568,857	603,367	
e. Grounds Maintenance	469,442	509,878	
f. Utilities:			
(1) Purchased Utilities (non-transferable)	2,824,000	2,936,000	
(2) All Other Utilities Expense	167,506	183,136	
8. Special Items (non-transferable):			
a. Scholarships	10,000	10,000	
b. Library Development	750,000	U.B.	
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT DALLAS		\$ 23,321,030	\$ 24,222,971
Less:			
Estimated Other Educational and General Funds		2,973,316	3,074,574
NET GENERAL REVENUE APPROPRIATION		\$ 20,347,714	\$ 21,148,397
		=====	=====

The governing board of The University of Texas at Dallas may authorize transfers between items of appropriation to The University of Texas at Dallas except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

For the benefit of its Geology Programs, The University of Texas at Dallas is authorized to expend up to \$250,000 from funds appropriated above in item 8(b), Library Development for the purpose of microfilming important geological records held by the Geological Information Library at Dallas associated with the University.

THE UNIVERSITY OF TEXAS SYSTEM  
THE UNIVERSITY OF TEXAS AT EL PASO

		For the Years Ending	
		August 31,	August 31,
		1982	1983
		-----	-----
1. General Administration and Student Services:			
a. President (with house, utilities and supplement)	\$ 48,400	\$ 52,600	
b. All Other General Administration	2,260,132	2,425,099	
2. General Institutional Expense	507,515	537,598	
3. Staff Benefits (non-transferable)	1,041,286	1,230,149	
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)	14,629,269	15,902,015	
b. Departmental Operating Expense	2,645,341	2,768,281	
c. Instructional Administration	683,399	742,854	
5. Library (non-transferable)	1,703,947	1,919,452	
6. Organized Research	94,445	94,445	
7. Extension and Public Service	100,000	105,000	
8. Physical Plant Operation and Maintenance (non-transferable):			
a. Plant Support Services	617,490	670,678	
b. Campus Security	570,141	619,639	
c. Building Maintenance	1,035,081	1,125,133	
d. Custodial Services	924,369	1,032,706	
e. Grounds Maintenance	331,455	360,005	
f. Utilities:			
(1) Purchased Utilities (non-transferable)	3,267,559	3,594,314	
(2) All Other Utilities Expense	114,537	124,524	
9. Special Items (non-transferable):			
a. Peer Counseling Program	193,835	210,601	
b. Rural Nursing Health Care Services	120,000	120,000	
c. Scholarships to Juarez High School Graduates	5,000	5,000	
d. Scholarships	54,800	54,800	
e. El Paso Centennial Museum	68,435	75,407	
f. Inter-American and Border Studies Institute	100,000	100,000	
10. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)			
a. Energy Control and Management System	500,000	U.B.	
b. Installation of Solar Film for Nine Buildings	80,000	U.B.	
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO		\$ 31,696,436	\$ 33,870,300
Less:			
Estimated Other Educational and General Funds		2,019,455	2,013,455
NET GENERAL REVENUE APPROPRIATION		\$ 29,676,981	\$ 31,856,845
		=====	=====

The Governing Board of The University of Texas System is hereby authorized to expend such amounts of money which are necessary from the funds appropiated for construction above to repair and remodel Graham Hall not to exceed \$151,000.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

		For the Years Ending	
		August 31,	August 31,
		1982	1983
		-----	-----
1. General Administration and Student Services:			
a. President (with house, utilities, and supplement)	\$	48,400	\$ 52,600
b. All Other General Administration		470,058	478,253
2. General Institutional Expense		147,000	147,000
3. Staff Benefits (non-transferable)		154,168	182,328
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		1,698,798	1,846,594
b. Departmental Operating Expense		361,441	392,884
c. Instructional Administration		93,182	101,288
5. Library (non-transferable)		343,537	343,537
6. Organized Research		14,411	14,411
7. Extension and Public Service		5,000	7,500
8. Physical Plant Operation and Maintenance (non-transferable):			
a. Plant Support Services		116,000	116,000
b. Campus Security		109,136	109,136
c. Building Maintenance		190,883	207,490
d. Custodial Services		240,741	255,346
e. Grounds Maintenance		289,097	313,999
f. Utilities:			
(1) Purchased Utilities (non-transferable)		1,594,411	1,913,293
(2) All Other Utilities Expense		89,375	96,934
9. Special Items (non-transferable):			
a. Scholarships		10,000	10,000
GRAND TOTAL, THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN		\$ 5,975,638	\$ 6,588,593
Less:			
Estimated Other Educational and General Funds		157,300	159,300
NET GENERAL REVENUE APPROPRIATION		\$ 5,818,338	\$ 6,429,293
		=====	=====

The governing board of The University of Texas of the Permian Basin may authorize transfers between items of appropriation to The University of Texas of the Permian Basin except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

Out of the funds appropriated above to items 8(a) through 8(e), The University of Texas of the Permian Basin may expend an amount not to exceed \$50,000 for library enhancement.

THE UNIVERSITY OF TEXAS SYSTEM  
THE UNIVERSITY OF TEXAS AT SAN ANTONIO

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
1. General Administration and Student Services:		
a. President (with house, utilities and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,645,480	1,754,431
2. General Institutional Expense	280,120	296,634
3. Staff Benefits (non-transferable)	519,520	619,920
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	8,665,939	9,419,876
b. Departmental Operating Expense	1,530,422	1,601,543
c. Instructional Administration	418,754	455,186
5. Library (non-transferable)	1,024,613	1,154,136
6. Organized Research	84,164	84,164
7. Extension and Public Service	40,000	40,000
8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	399,467	433,876
b. Campus Security	330,052	358,707
c. Building Maintenance	791,484	860,343
d. Custodial Services	594,337	639,400
e. Grounds Maintenance	192,123	208,672
f. Utilities:		
(1) Purchased Utilities (non-transferable)	3,166,528	4,116,486
(2) All Other Utilities Expense	235,631	256,827
9. Special Items		
a. Scholarships	17,400	17,400
10. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Handicapped Access Improvements	<u>132,000</u>	<u>U.B.</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 20,116,434	\$ 22,370,201
Less:		
Estimated Other Educational and General Funds	<u>1,578,289</u>	<u>1,681,620</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 18,538,145</u>	<u>\$ 20,688,581</u>

The governing board of The University of Texas at San Antonio may authorize transfers between items of appropriation to The University of Texas at San Antonio except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable".

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES  
AT SAN ANTONIO

	For the Years Ending	
	August 31, 1982	August 31, 1983
1. Institute Operations:		
a. Director (plus quarters and supplement)	\$ 48,400	\$ 52,600
b. General operating expenses, including salaries, wages, and staff benefits	1,742,126	1,913,681
2. Repairs and Rehabilitation (non-transferable):		
a. Phase II Remodeling Project	183,810	U.B.
b. Roof Repairs	30,000	
c. Air-conditioning System Pumps and Piping	26,349	U.B.
d. Replace Carpet	<u>232,500</u>	<u>U.B.</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO	\$ 2,263,185	\$ 1,966,281
Less:		
Local Funds	<u>40,000</u>	<u>40,000</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 2,223,185</u>	<u>\$ 1,926,281</u>

Any unexpended balances of funds heretofore appropriated to The University of Texas Institute of Texan Cultures at San Antonio are hereby reappropriated for the biennium ending August 31, 1983.

THE UNIVERSITY OF TEXAS AT TYLER

1. General Administration and Student Services:		
a. President (plus supplement and \$5,200 in lieu of quarters)	\$ 48,400	\$ 52,600
b. All Other General Administration	510,310	525,979
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable)	154,960	180,160
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,111,358	2,295,046
b. Departmental Operating Expense	449,218	488,293
c. Instructional Administration	115,811	125,887
5. Library (non-transferable)	445,942	445,942
6. Organized Research	17,319	17,319
7. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	114,518	124,382
b. Campus Security	100,000	108,700
c. Building Maintenance	332,969	361,937
d. Custodial Services	187,212	212,709
e. Grounds Maintenance	162,536	176,537
f. Utilities:		
(1) Purchased Utilities (non-transferable)	383,490	460,188
(2) All Other Utilities Expense	85,200	85,200

THE UNIVERSITY OF TEXAS AT TYLER  
(Continued)

8. Special Items (non-transferable):		
a. Scholarships	_____10,000_____	_____10,000_____
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT TYLER	\$ 5,376,243	\$ 5,817,879
Less:		
Estimated Other Educational and General Funds	_____379,225_____	_____384,611_____
NET GENERAL REVENUE APPROPRIATION	\$ 4,997,018	\$ 5,433,268
	=====	=====

The governing board of The University of Texas at Tyler may authorize transfers between items of appropriation to The University of Texas at Tyler except those items indicated as non-transferable and no funds may be transferred into the appropriation for the salary of the president.

All bequests, gifts, donations and endowments made heretofore to Texas Eastern University (The University of Texas at Tyler), or made during the period for which this Act is effective, are, in accordance with the provisions of Senate Bill No. 419, Chapter 880, Acts of the Sixty-second Legislature, Regular Session, 1971, are hereby appropriated to Texas Eastern University (The University of Texas at Tyler) for such purposes, and in accordance with any directions, limitations and provisions, as specified by the terms of such bequests, gifts, donations and endowments.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

	For the Years Ending	
	August 31,	August 31,
	_____1982_____	_____1983_____
1. President (housing and supplement)	\$ 48,400	\$ 52,600
2. All Other General Administration	3,234,733	3,514,854
3. General Institutional Expense	1,050,821	1,144,000
4. Staff Benefits	1,227,271	1,508,449
5. Scholarships	12,000	12,000
6. Library	1,267,124	1,363,670
7. Organized Research	97,288	107,016
8. Continuing Education	114,582	121,881
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	9,705,113	12,131,391
b. All Other Physical Plant Operations	5,807,152	7,021,265
10. Dallas Medical School:		
a. Faculty Salaries	19,467,217	20,883,679
b. Departmental Operating Expense	5,524,357	6,024,723
c. Instructional Administration	479,031	514,910
11. Dallas Graduate School of Biomedical Sciences:		
a. Faculty Salaries	1,201,316	1,323,115
b. Departmental Operating Expense	435,168	473,783
c. Instructional Administration	236,274	259,278
12. Dallas Allied Health Sciences School:		
a. Faculty Salaries	1,430,522	1,551,124
b. Departmental Operating Expense	582,233	638,020
c. Instructional Administration	218,996	234,088



THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS  
(Continued)

13. Organized Activities Related to Instruction	1,720,022	1,857,208
14. Ambulatory Care Teaching Center		649,781
15. Special Items:		
a. Kidney and Pancreatic Transplantation Unit	334,272	363,801
b. University of Texas Regional Computer Center in North Texas	893,300	972,784
c. Special Teaching Equipment	57,231	
d. Regional Burn Center	177,336	193,285
e. High Intensity Incinerator	<u>138,000</u>	
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS		
	\$ 55,459,759	\$ 62,916,705
Less:		
Estimated Other Educational and General Funds	<u>3,383,887</u>	<u>3,386,198</u>
NET GENERAL REVENUE APPROPRIATION		
	<u>\$ 52,075,872</u>	<u>\$ 59,530,507</u>

For the years ending August 31, 1982 and 1983, The University of Texas Health Science Center at Dallas may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Health Science Center.

It is the intent of the Legislature that the freshman class enrollment of medical students shall be at least 200 in the years ending August 31, 1982 and August 31, 1983. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Legislative Budget Board and Governor's Budget and Planning Office. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Health Science Center at Dallas. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specified approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

Except for those items designated "non-transferable," the Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Science Center at Dallas to the several schools included in the Center for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

For the Years Ending  
August 31, August 31,

1982 1983

1. President (plus supplement and quarters)	\$ 48,400	\$ 52,600
2. All Other General Administration	9,905,563	10,557,852
3. General Institutional Expense	2,266,727	2,460,091
4. Staff Benefits	8,031,302	9,603,885
5. Scholarships and Fellowships	22,800	22,800
6. Library	1,473,532	1,566,202
7. Organized Research	84,599	93,058
8. Continuing Education	106,801	111,531
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	9,933,183	11,774,424
b. All Other Physical Plant Operations	5,663,029	6,273,994
10. Galveston Medical School:		
a. Faculty Salaries	17,907,883	19,465,869
b. Departmental Operating Expense	7,084,782	7,691,144
c. Instructional Administration	938,151	1,011,718
d. Special Equipment	250,000	
11. Galveston Graduate School of Biomedical Sciences:		
a. Faculty Salaries	601,648	653,992
b. Departmental Operating Expense	670,023	721,415
c. Instructional Administration	110,595	118,495
12. Galveston Allied Health Sciences School:		
a. Faculty Salaries	1,585,378	1,723,306
b. Departmental Operating Expense	535,925	575,545
c. Instructional Administration	369,293	396,990
13. Galveston Nursing School:		
a. Faculty Salaries	1,162,458	1,323,437
b. Departmental Operating Expense	195,204	219,840
c. Instructional Administration	288,826	314,031
14. Marine Biomedical Institute	2,270,169	2,430,127
15. Organized Activities Related to Instruction	955,901	1,028,435
16. Medical Branch Hospitals, including John Sealy Hospitals, Child Health Center Hospital, Galveston State Psychopathic Hospital, Moody State School for Cerebral Palsied Children, Poison Control Center, Jennie Sealy Hospital and R. Lerly Smith Pavillion	92,027,818	100,446,496
17. Chronic Home Dialysis Center	1,651,336	1,805,180
18. Hospital Equipment	750,000	750,000
19. Educational Cancer Center	215,267	234,099
20. Special Item - Academic Computing Center	90,734	98,627
21. Texas Department of Corrections Hospital Operations	6,677,724	14,095,611
22. Interferon Research Program	<u>1,622,326</u>	<u>1,002,517</u>

GRAND TOTAL, THE UNIVERSITY OF  
TEXAS MEDICAL BRANCH AT GALVESTON  
AND DEPARTMENT OF CORRECTIONS  
HOSPITAL

\$ 175,497,377 \$ 198,623,311

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
(Continued)

Less:

Estimated Educational and General Funds	2,832,960	2,844,900
Estimated Income from Patients	<u>41,000,000</u>	<u>42,000,000</u>

NET GENERAL REVENUE APPROPRIATION, THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON AND DEPARTMENT OF CORRECTIONS HOSPITAL	\$ 131,664,417	\$ 153,778,411
	<u>=====</u>	<u>=====</u>

It is the intent of the Legislature that the freshman class enrollment of undergraduate medical students shall be at least 200 in the years ending August 31, 1982 and August 31, 1983. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Legislative Budget Board and the Governor's Budget and Planning Office. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

For the years ending August 31, 1982 and 1983, The University of Texas Medical Branch at Galveston may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Medical Branch.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal years ending August 31, 1982 and 1983.

The Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to move the Moody State School for Cerebral Palsied Children to the main campus of The University of Texas Medical Branch at Galveston and to sell or trade at market value the present Moody School land which is described as:

(1) Lots 12 to 32 inclusive, of the J. J. Kane Lagoon Subdivision out of part of Lot 526, Section 1, Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas, as per plat of said subdivision of record in Vol. 254a, page 32c, in the office of the County Clerk of Galveston County, Texas; and

(2) The surface of all that certain tract or parcel of land out of Lot 526, Section 1, of the Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and to expend Permanent University Fund bond proceeds and Available University Funds for the purpose of remodeling and repairing the Graves Building.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
(Continued)

Except for those items designated "non-transferable," the Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Medical Branch at Galveston to the several schools included in the institution for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend Permanent University Fund Bond proceeds and Available University Funds for the purpose of remodeling, repairing, furnishing, and equipping the "Old Red" building at The University of Texas Medical Branch at Galveston and the George and Magnolia Willis Sealy Conference Center.

The University of Texas Medical Branch at Galveston is authorized to lease and operate a helicopter for the purpose of transporting critically ill or emergency patients to the Medical Branch hospitals. No state funds are to be used for the operation of this helicopter.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
1. President (plus quarters and supplement)	\$ 48,400	\$ 52,600
2. All Other General Administration	5,041,714	5,453,521
3. General Institutional Expense	2,116,087	2,259,068
4. Staff Benefits (non-transferable)	1,927,498	2,236,425
5. Scholarships and Fellowships	44,900	44,900
6. Library	1,315,124	1,404,764
7. Organized Research	96,512	104,909
8. Continuing Education	100,000	106,339
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	9,352,024	10,754,828
b. All Other Physical Plant Operations	5,500,223	5,848,575
10. Houston Medical School:		
a. Faculty Salaries	16,043,140	18,587,912
b. Departmental Operating Expense	7,156,484	8,122,683
c. Instructional Administration	688,690	748,067
d. Special Educational Equipment	20,700	20,700
11. Houston Dental Branch:		
a. Faculty Salaries	6,641,352	7,299,150
b. Departmental Operating Expense	2,570,021	2,794,668
c. Instructional Administration	280,553	303,852
d. Dental Science Institute	615,877	668,950
e. Clinic Operation	1,423,095	1,554,887
12. Houston Graduate School of Biomedical Sciences:		
a. Faculty Salaries	878,652	955,095
b. Departmental Operating Expense	619,496	659,669
c. Instructional Administration	240,589	257,467
13. Houston Allied Health Sciences School:		
a. Faculty Salaries	1,251,254	1,416,563
b. Departmental Operating Expense	442,552	491,861
c. Instructional Administration	206,845	222,568
d. Special Education Equipment	79,980	60,720

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON  
(Continued)

14.	Public Health School:		
	a. Faculty Salaries	3,267,359	3,551,619
	b. Departmental Operating Expense	981,286	1,064,180
	c. Instructional Administration	392,376	425,049
15.	School of Nursing:		
	a. Faculty Salaries	1,692,353	1,839,588
	b. Departmental Operating Expense	288,985	325,454
	c. Instructional Administration	237,433	255,375
	d. Special Educational Equipment	49,000	17,600
16.	Speech and Hearing Institute:		
	a. Faculty Salaries	222,004	241,318
	b. Departmental Operating Expense	96,928	97,097
	c. Instructional Administration	138,213	149,440
17.	Organized Activities Related to Instruction	<u>2,844,810</u>	<u>3,150,025</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON		\$ 74,912,509	\$ 83,547,486
Less:			
	Estimated Other Educational and General Funds	4,601,578	4,950,692
	Dental Clinic Funds	<u>595,186</u>	<u>646,968</u>
NET GENERAL REVENUE APPROPRIATION		<u>\$ 69,715,745</u>	<u>\$ 77,949,826</u>

It is the intent of the Legislature that the first-year class enrollment of undergraduate medical students shall be at least 200 in the years ending August 31, 1982 and 1983. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Legislative Budget Board and the Governor's Budget and Planning Office. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

Except for items designated "non-transferable," the Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Science Center at Houston to the several schools included in the Center for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

For the years ending August 31, 1982 and 1983, the Health Science Center at Houston may allocate funds appropriated above for Scholarships and Fellowships to not more than five percent of each class of the schools in the Health Science Center.

Any unexpended balances appropriated to The University of Texas Health Science Center at Houston in Item 9c, House Bill No. 510, Sixty-fifth Legislature, are hereby reappropriated for the same purposes for the fiscal years ending August 31, 1982 and 1983.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

For the Years Ending  
August 31, August 31,  
1982 1983

1. President (plus quarters and supplement)	\$ 48,400	\$ 52,600
2. All Other General Administration	3,160,066	3,358,068
3. General Institutional Expense	1,218,948	1,281,542
4. Staff Benefits	1,600,417	1,924,160
5. Scholarships	32,800	32,800
6. Library	1,246,865	1,384,180
7. Organized Research	92,881	102,169
8. Continuing Education	103,783	108,753
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	4,029,086	4,679,879
b. All Other Physical Plant Operations	4,894,322	5,547,522
10. Major Repairs and Rehabilitation:		
a. Library Renovation	180,000	2,100,000 & U.B.
11. Medical School:		
a. Faculty Salaries	17,479,218	18,999,910
b. Departmental Operating Expense	6,080,217	6,612,870
c. Instructional Administration	281,266	302,560
d. Family Practice Residency Training Program	464,474	502,612
e. Podiatry Residency Training Program	80,690	87,677
12. Dental School:		
a. Faculty Salaries	8,661,601	9,415,160
b. Departmental Operating Expense	3,104,146	3,450,611
c. Instructional Administration	471,908	526,403
d. Outpatient Clinic Operation	2,146,186	2,385,206
13. Graduate School of Biomedical Sciences:		
a. Faculty Salaries	631,722	692,303
b. Departmental Operating Expense	179,010	195,476
c. Instructional Administration	233,541	252,312
14. School of Allied Health Sciences:		
a. Faculty Salaries	1,046,639	1,190,655
b. Departmental Operating Expense	529,952	442,834
c. Instructional Administration	181,870	197,451
15. Nursing School:		
a. Faculty Salaries	1,519,650	1,869,368
b. Departmental Operating Expense	343,634	374,952
c. Instructional Administration	221,006	239,863
16. Organized Activities Related to Instruction	3,085,399	3,214,887
17. Teaching Equipment	500,000	500,000
		<u>&amp; U.B.</u>

GRAND TOTAL, THE UNIVERSITY OF  
TEXAS HEALTH SCIENCE CENTER  
AT SAN ANTONIO

\$ 63,849,697 \$ 72,024,783

Less:

a. Estimated Educational and General Funds	3,045,630	3,053,615
b. Income from Patients	<u>768,782</u>	<u>835,667</u>

NET GENERAL REVENUE APPROPRIATION

\$ 60,035,285 \$ 68,135,501

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO  
(Continued)

For the years ending August 31, 1982 and 1983, the Health Science Center at San Antonio may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Health Science Center.

It is the intent of the Legislature that the first-year class enrollment of undergraduate medical students shall be at least 200 in the fiscal years ending August 31, 1982 and 1983. Said School of Medicine shall certify its enrollment of first-year undergraduate students as of September 15 to the Legislative Budget Board and Governor's Budget and Planning Office.

Except for items designated "non-transferable," the Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Science Center at San Antonio to the several schools included in the Center for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

Any unexpended balances appropriated to the University of Texas Health Science Center at San Antonio in Item 10, Senate Bill No. 52, Sixty-fourth Legislature, and Item 10, House Bill No. 510, Sixty-fifth Legislature, and Item 10, House Bill No. 558, Sixty-sixth Legislature, are reappropriated for the same purposes.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

	For the Years Ending	
	August 31, 1982	August 31, 1983
1. President (plus quarters and supplement)	\$ 48,400	\$ 52,600
2. All Other General Administration	6,566,110	7,136,662
3. Staff Benefits	5,613,727	6,485,886
4. Physical Plant Operation and Maintenance:		
a. Purchased Utilities (non-transferable)	9,686,283	11,429,813
b. All Other Physical Plant Operations	11,317,686	12,344,549
The Tumor Institute:		
5. Division of Medical Staff	10,216,575	11,098,399
6. Division of Research	10,358,446	11,289,065
7. Division of Education	4,842,770	5,265,566
8. Medical Library	621,184	615,583
9. Patient Care Activities	76,773,070	83,932,123
10. Rehabilitation Center	2,445,651	2,662,375
11. General Services	5,383,337	5,855,369
12. Science Park	1,943,919	2,117,700
13. Cancer Prevention	454,667	493,386
14. Division of Interferon Research	1,577,315	810,885
GRAND TOTAL, THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER	\$ 147,849,140	\$ 161,589,961

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER  
(Continued)

Less:

Estimated Other Education and  
General Funds

-----60,078,000 -----63,097,000

NET GENERAL REVENUE APPROPRIATION      \$    87,771,140    \$    98,492,961  
=====

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas System Cancer Center.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services and Administration Building for the use of the component institutions of The University of Texas at Houston.

The Board of Regents of The University of Texas System is hereby authorized: 1) to expend such amounts of its Permanent University Fund bond proceeds and/or other bond proceeds and such amounts of its other available moneys as may be necessary to fund the following project either in whole or in part; 2) to accept gifts, grants, and matching grants to fund such project either in whole or in part; and 3) to acquire, construct, alter, add to, repair, rehabilitate, equip and/or furnish such project for The University of Texas System Cancer Center: a) Physical Plant Building; b) Research Addition; c) Outpatient Treatment Addition.

The Board of Regents of The University of Texas System is hereby authorized to expend such amounts of its Permanent University Fund bond proceeds and/or other bond proceeds and such amount of its other available monies, including gifts, grants, and matching grants, to fund the acquisition, rehabilitation, and equipping of the property in Houston, Harris County, Texas, known as the Center Pavillion Hospital and grounds.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

For the Years Ending  
August 31,              August 31,  
-----1982-----1983-----

1. Director (plus quarters and supplement)	\$            48,400	\$            52,600
2. All Other General Administration	787,871	856,061
3. General Institutional Expense	243,169	264,876
4. Staff Benefits	721,950	867,396
5. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	643,627	707,990
b. All Other Physical Plant	952,152	1,037,033
6. Hospital:		
a. Patient Care Services	11,565,678	12,591,894
b. General Support Services	2,301,793	2,531,122
7. Education	255,154	277,525
8. Library	55,209	60,975
9. Research	872,146	941,324



THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER  
(Continued)

10. Special Items:

a. Patient Care Equipment	144,980	U.B.
b. Physical Plant Equipment	119,145	U.B.
c. Library Furnishings	30,000	U.B.

GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER	\$ 18,741,274	\$ 20,188,796
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Less:

Estimated Income	4,860,000	5,213,000
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NET GENERAL REVENUE APPROPRIATION	\$ 13,881,274	\$ 14,975,796
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Except for those items designated "non-transferable," the Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Center at Tyler.

Any unexpended balance as of August 31, 1981, in appropriations made by Senate Bill No. 52, Acts of the Sixty-fourth Legislature, Regular Session, as amended, 1975, for the construction of new hospital ancillary facilities at the East Texas Chest Hospital, Tyler, including renovation and remodeling of existing buildings, are hereby reappropriated for the same purposes to The University of Texas Health Center at Tyler (formerly East Texas Chest Hospital) for the fiscal years ending August 31, 1982 and 1983.

The Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said Health Center, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said Health Center. Provided, however, that this provision should not be construed so as to authorize, without prior and specific approval of the Legislature, acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Health Center at Tyler. It is further provided that this paragraph should not be construed so as to authorize, without the prior and specified approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

TEXAS A&M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending	
	August 31,	August 31,
	1982	1983

1. Chancellor (plus housing allowance and supplement)	\$ 51,600	\$ 56,100
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TEXAS A&M UNIVERSITY SYSTEM  
ADMINISTRATIVE AND GENERAL OFFICES  
(Continued)

2. All Other General Administration (including personal services, travel, capital outlay, and other operating expenses, and staff group insurance)	<u>1,275,046</u> <u>1,381,178</u>
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, TEXAS A&M UNIVERSITY SYSTEM ADMINISTRATIVE AND GENERAL OFFICES	
	\$    1,326,646    \$    1,437,278 <u>=====</u> <u>=====</u>

The Texas A&M University System is authorized to operate and maintain, including replacing, passenger airplanes, including one airplane for experimental purposes.

In addition to these, the Texas Forest Service is authorized to own and operate one airplane for use in forest and prairie fires.

There is hereby appropriated to the Board of Regents of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Regents of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

TEXAS A&M UNIVERSITY

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$    48,400	\$    52,600
b. All Other General Administration	5,112,077	5,445,668
2. General Institutional Expense	1,414,095	1,494,211
3. Staff Benefits (non-transferable)	3,554,796	4,176,983
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	52,974,791	57,583,598
b. Departmental Operating Expense	15,325,149	16,036,379
c. Instructional Administration	3,022,849	3,285,836
d. Organized Activities	1,500,000	1,600,000
5. Medical Education Program	5,061,714	8,536,978
6. Vocational Teacher Training	62,515	67,663
7. Library (non-transferable)	5,383,650	6,063,632
8. Organized Research	945,805	945,805
9. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	2,017,185	2,190,940
b. Campus Security	800,048	1,025,415
c. Building Maintenance	5,251,560	4,870,369
d. Custodial Services	3,661,021	4,138,526
e. Grounds Maintenance	1,445,662	1,570,187
f. Utilities (non-transferable):		
(1) All Other Utilities Expense	17,300,000	18,730,000

TEXAS A&M UNIVERSITY SYSTEM

TEXAS A&M UNIVERSITY  
(Continued)

10. Special Items (non-transferable):		
a. Cyclotron Institute	705,142	766,671
b. Sea Grant Program	431,444	469,397
c. Energy Resources Program	1,386,665	1,491,297
d. Scholarships	16,000	16,000
e. Radiological Safety Program	215,948	234,031
f. Center for Comparative Medicine	<u>300,000</u>	<u>300,000</u>
GRAND TOTAL, TEXAS A&M UNIVERSITY	\$ 127,936,516	\$ 141,092,186
Less:		
Estimated Other Educational and General Funds	<u>9,645,532</u>	<u>9,834,148</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 118,290,984</u>	<u>\$ 131,258,038</u>

Texas A&M University is hereby authorized to operate its medical program in conjunction with any state operated medical facility provided for the treatment of medical patients and/or as a teaching hospital.

TEXAS A&M UNIVERSITY AT GALVESTON

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	451,885	491,257
2. General Institutional Expense	126,036	137,081
3. Staff Benefits (non-transferable)	119,440	140,157
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,110,035	1,206,778
b. Departmental Operating Expense	371,794	402,033
c. Instructional Administration	67,526	73,153
5. Library (non-transferable)	312,889	352,129
6. Organized Research	19,469	19,469
7. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	128,213	138,550
b. Campus Security	146,324	159,223
c. Building Maintenance	143,256	149,127
d. Custodial Services	102,549	106,489
e. Grounds Maintenance	88,124	95,634
f. Utilities:		
(1) Purchased Utilities (non-transferable)	412,560	495,072
(2) All Other Utilities Expense	39,752	43,371
g. Ship Operation and Maintenance (non-transferable)	626,174	691,712
8. Special Items (non-transferable):		
a. Coastal Zone Laboratory	48,183	52,244
b. Dredging of Dock Area	89,600	U.B.
c. Hurricane Protection-Texas Clipper	8,000	8,000

TEXAS A&M UNIVERSITY SYSTEM

TEXAS A&M UNIVERSITY AT GALVESTON  
(Continued)

9. Major Repair and Rehabilitation  
of Buildings and Facilities  
(non-transferable):

a. Fire Alarm and Security System 54,035

GRAND TOTAL, TEXAS A&M UNIVERSITY  
AT GALVESTON \$ 4,514,244 \$ 4,814,079

Less:

Estimated Other Education and  
General Funds 404,394 424,998

NET GENERAL REVENUE APPROPRIATION \$ 4,109,850 \$ 4,389,081  
=====

In addition to the amounts specified above, there is also hereby appropriated to Texas A&M University at Galveston all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

No funds appropriated to Texas A&M University at Galveston may be expended for purchase of a training vessel.

PRAIRIE VIEW A&M UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,035,792	1,102,140
2. General Institutional Expense	199,213	210,931
3. Staff Benefits (non-transferable)	667,688	769,248
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	7,002,388	7,611,596
b. Departmental Operating Expense	1,373,246	1,436,949
c. Instructional Administration	358,065	389,217
d. Organized Activities	99,200	99,200
5. Vocational Teacher Training	48,581	52,835
6. Library (non-transferable)	772,390	869,985
7. Organized Research	67,989	67,989
8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	258,482	280,747
b. Campus Security	304,612	304,227
c. Building Maintenance	472,389	513,487
d. Custodial Services	483,492	512,823
e. Grounds Maintenance	274,957	298,641
f. Utilities (non-transferable)	1,643,773	1,841,025

TEXAS A&M UNIVERSITY SYSTEM

PRAIRIE VIEW A&M UNIVERSITY  
(Continued)

9. Special Items (non-transferable):		
a. Lease on Nursing Building	175,000	
b. Student Nurse Stipends	221,400	221,400
c. Library Facilities for Nursing Students	14,000	15,000
d. Counseling Services	131,014	142,326
e. Data Processing Equipment	161,420	U.B.
f. Equipment for Undergraduate Instruction	200,000	200,000
g. Library Books	240,000	240,000
h. Energy and Plant Maintenance Study	125,000	125,000
i. Scholarships	106,200	106,200
j. Recruitment and Scholarships for Non-Black Students	106,200	106,200
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Repair and Remodel Health and Physical Education Complex	230,850	U.B.
b. Repair Power Plant	521,800	U.B.
c. Repair and Remodel Houston Nursing Facility	2,700,000	U.B.
d. Other Repair and Rehabilitation of Facilities	<u>5,500,000</u>	<u>U.B.</u>
GRAND TOTAL, PRAIRIE VIEW A&M UNIVERSITY	\$ 25,543,541	\$ 17,569,766
Less:		
Estimated Other Educational and General Funds	<u>1,182,720</u>	<u>1,182,720</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 24,360,821</u>	<u>\$ 16,387,046</u>

The Texas A&M University System is hereby authorized to construct from private funds a chapel on the campus of Prairie View A&M University.

Out of the funds appropriated above in item 10(d) Other Repair and Rehabilitation of Facilities, Prairie View A&M University may expend state moneys on any or all of the following: (1) One 2,200-ton chiller and extend chilled water system, (2) Install Electrical Power and Distribution and Lights, (3) Install Hot Water and Steam System, (4) Water Distribution System, (5) Install Sanitary and Storm Sewers, (6) Repair and Air-condition Home Economics Building, and (7) Repair and Remodel Hospital (Building No. 528).

TARLETON STATE UNIVERSITY

	For the Years Ending	
	August 31,	August 31,
	<u>1982</u>	<u>1983</u>
1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	677,214	721,890
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable)	312,700	368,473

## TEXAS A&amp;M UNIVERSITY SYSTEM

TARLETON STATE UNIVERSITY  
(Continued)

4.	Resident Instruction:		
a.	Faculty Salaries (non-transferable)	3,792,962	4,122,950
b.	Departmental Operating Expense	682,273	713,982
c.	Instructional Administration	186,331	202,541
d.	Organized Activities	253,000	253,000
5.	Vocational Teacher Training	21,688	23,034
6.	Library (non-transferable)	540,000	540,000
7.	Organized Research	18,781	18,781
8.	Physical Plant Operation and Maintenance (non-transferable):		
a.	Plant Support Services	191,165	207,631
b.	Campus Security	100,000	108,700
c.	Building Maintenance	452,907	472,106
d.	Custodial Services	350,155	356,156
e.	Grounds Maintenance	183,972	199,819
f.	Utilities:		
	(1) Purchased Utilities (non-transferable)	482,568	530,824
	(2) All Other Utilities Expense	43,957	47,710
9.	Special Items (non-transferable)		
a.	Scholarships	12,200	12,200
b.	Nursing Program	45,000	45,000
10.	Repairs and Rehabilitation of Facilities (non-transferable):		
a.	Demolish Old Auditorium Building	<u>90,000</u>	<u>-----</u>
	GRAND TOTAL, TARLETON STATE UNIVERSITY	\$ 8,632,273	\$ 9,144,397
	Less:		
	Estimated Other Educational and General Funds	<u>945,026</u>	<u>946,743</u>
	NET GENERAL REVENUE APPROPRIATION	<u>\$ 7,687,247</u>	<u>\$ 8,197,654</u>

## TEXAS AGRICULTURAL EXPERIMENT STATION

		For the Years Ending	
		August 31,	August 31,
		<u>1982</u>	<u>1983</u>
1.	Administration:		
a.	Research Planning and Coordination	\$ 582,276	\$ 625,247
b.	Personnel and Fiscal Management	<u>660,038</u>	<u>707,542</u>
	Subtotal, Administration	<u>\$ 1,242,314</u>	<u>\$ 1,332,789</u>
2.	Staff Benefits	<u>\$ 815,616</u>	<u>\$ 985,536</u>
3.	Agricultural Research:		
a.	Land Resources	\$ 3,519,297	\$ 3,802,957
b.	Water Resources Research	1,526,098	1,415,215
c.	Horticultural Crops Research	4,257,346	4,533,975
d.	Grain Crops Research	3,835,444	3,790,608
e.	Fiber Crops Research	3,620,923	3,638,219
f.	Other Agronomic Crops Research	3,935,986	4,102,162
g.	Cattle Research	4,260,362	4,456,079
h.	Other Animals Research	3,551,832	3,847,105
i.	Agricultural Economics Research	<u>799,105</u>	<u>904,933</u>

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION  
(Continued)

Subtotal, Agricultural Research	\$ 29,306,393	\$ 30,491,253
4. Texas Water Resources Institute	\$ 279,549	\$ 301,649
5. Regulatory Services:		
a. Feed and Fertilizer Control	\$ 1,889,087	\$ 2,092,750
b. Honey Bee	80,021	85,578
Subtotal, Regulatory Services	\$ 1,969,108	\$ 2,178,328
6. Utilities and Building Maintenance	\$ 809,672	\$ 876,072
GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION	\$ 34,422,652	\$ 36,165,627
Less Estimated Funds From:		
Sales Funds, estimated	\$ 1,121,417	\$ 1,215,282
Federal Funds C.S.R.S., estimated	4,781,175	5,205,107
Feed Control, estimated	1,100,722	1,179,058
Fertilizer Control, estimated	788,365	913,692
Federal Funds, Water Resources Institute	122,695	132,426
Total, Estimated Other Funds	\$ 7,914,374	\$ 8,645,565
NET GENERAL REVENUE APPROPRIATION	\$ 26,508,278	\$ 27,520,062

From funds received during the biennium beginning September 1, 1981, and any balances on hand at the beginning of each year of the biennium, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1947, and the unexpended balances and all income to the Feed Control Fund during the biennium beginning September 1, 1981, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of feeds in accordance with the provisions of said Senate Bill No. 18.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, through cooperative research with the Texas A&I University Citrus and Vegetable Training Center under cooperative agreement made with Texas A&M University, Seventy-six Thousand Eight Hundred and Fifty-nine Dollars (\$76,859) shall be expended each year of the biennium beginning September 1, 1981.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, through cooperative research with Texas Tech University and Texas A&M University on cotton and grain sorghums research, Seventy-nine Thousand Four Hundred and Twenty-three Dollars (\$79,423) shall be expended during each year of the biennium beginning September 1, 1981.

From funds appropriated in item 3c, Horticultural Crop Research, the Texas Agricultural Experiment Station is directed to conduct research on sweet potatoes at Overton Experiment Station in an amount of not less than \$60,000 each year of the biennium.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION  
(Continued)

From funds appropriated above in item 3c, Horticultural Crops Research, the Texas Agricultural Experiment Station is hereby directed to expend funds for research on roses at Overton Experiment Station in an amount of not less than \$100,000 each year of the biennium.

TEXAS AGRICULTURAL EXTENSION SERVICE

	For the Years Ending	
	August 31, 1982	August 31, 1983
	-----	-----
1. Administration:		
a. General Administration and Coordination	\$ 476,820	\$ 513,859
b. Fiscal and Personnel Management	454,029	491,728
c. Support Services	331,305	357,805
d. Staff Benefits (non-transferable)	<u>946,944</u>	<u>1,144,224</u>
Subtotal, Administration	\$ 2,209,098	\$ 2,507,616
2. State Extension Work:		
a. Agricultural and Natural Resources	\$ 9,081,654	\$ 9,770,368
b. Family Living	1,263,429	1,368,455
c. 4-H Club and Youth Work	1,139,789	1,230,907
d. Community Resource Development	<u>438,161</u>	<u>471,651</u>
Subtotal, State Extension Work	\$ <u>11,923,033</u>	\$ <u>12,841,381</u>
3. County Extension Work:		
a. Agricultural and Natural Resources	\$ 9,953,268	\$ 10,789,691
b. Family Living	5,065,910	5,486,237
c. 4-H Club and Youth Work	6,302,419	6,836,844
d. Community Resource Development	<u>1,305,754</u>	<u>1,415,819</u>
Subtotal, County Extension Work	\$ <u>22,627,351</u>	\$ <u>24,528,591</u>
4. V. G. Young Institute of County Government	\$ <u>80,789</u>	\$ <u>87,426</u>
GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE	\$ 36,840,271	\$ 39,965,014
Less Estimated Funds from Other Sources:		
Federal (Smith-Lever)	7,831,122	8,502,704
County	<u>3,500,355</u>	<u>3,499,388</u>
NET GENERAL REVENUE APPROPRIATION	\$ 25,508,794	\$ 27,962,922
	=====	=====

Out of the funds appropriated in Item 3.a. above, one (1) County Extension Agent (Marine) for Jefferson and Chambers counties is to be established in 1982.



TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXTENSION SERVICE  
(Continued)

Out of the funds appropriated in Item 3.b. above, one (1) Assistant County Extension Agent (Home Economics) for Randall County is to be established in 1982.

Out of the funds appropriated in Item 3.b. above, the following new positions are to be established in fiscal year 1982: one (1) County Extension Agent (Home Economics) for Val Verde County, Southwest District 13; one (1) County Extension Agent (Home Economics) for Frio County, Southwest District 13; one (1) Assistant County Extension Agent (Home Economics) for Collin County, North Central District 4; one (1) Assistant County Extension Agent (Home Economics) for San Patricio County, Coastal Bend District 14, and one (1) County Extension Agent (Home Economics) for Crosby County, District 2.

Out of the funds appropriated in Item 3.a. above, the following new positions are to be established in fiscal year 1982: one (1) Assistant County Extension Agent (Agriculture) for Hardin County, Upper Coast District 11, and one (1) Assistant County Extension Agent (Agriculture) for Pecos County, Far West District 6.

Out of the funds appropriated in Item 2.a. above, state funds are provided to establish in 1982, one (1) Area Agricultural Engineer-Irrigation for West Texas to operate out of Fort Stockton.

Out of the funds appropriated in Item 2.a. above, the following new area position is to be established in fiscal year 1982: one (1) Dairy Specialist--for District 8 at Stephenville.

Out of the funds appropriated in Item 2.a. above, the following new state position is to be established in fiscal year 1982: one (1) Veterinarian-Swine.

In the event that estimated federal funds are less than the amount shown above, the institution is appropriated additional funds from the General Revenue Fund to replace the loss provided that the amounts appropriated shall not exceed \$876,000 for each fiscal year.

Out of the funds appropriated in Item 2.a. above, one (1) State Horticulturist-Floral Crops.

Out of the funds appropriated in Item 2.a. above, one (1) State Plant Pathologist and operating expenses is to be established in the 1982-83 biennium in the amount not to exceed \$60,000 each year.

Out of the funds appropriated in Item 2.a. above, state funds are provided to establish in 1982, one (1) Area Specialist (Horticulture-Peaches) for Gillespie, Llano, San Saba, Mason, Menard, and Kimble counties.

TEXAS A&M UNIVERSITY SYSTEM  
TEXAS ENGINEERING EXPERIMENT STATION

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
1. Administration:		
a. General Administration and Coordination	\$ 649,138	\$ 703,650
b. Fiscal and Personnel Management	742,560	771,968
c. Communications and Publications	115,921	125,804
d. Staff Benefits (non-transferable)	<u>355,968</u>	<u>430,128</u>
Subtotal, Administration	<u>\$ 1,863,587</u>	<u>\$ 2,031,550</u>
2. Engineering Experiment Station Research:		
a. Electrical Engineering Research	\$ 1,241,853	\$ 1,364,713
b. Industrial Engineering Research	1,637,504	1,829,280
c. Aerospace Engineering Research	518,345	565,071
d. Civil Engineering Research	2,006,483	2,194,125
e. Chemical Engineering Research	681,027	755,296
f. Mechanical Engineering Research	751,122	828,740
g. Nuclear Engineering Research	155,659	171,700
h. Petroleum Engineering Research	367,287	407,687
i. Food Protein Research	1,208,159	1,309,001
j. Center for Strategic Technology	602,971	661,115
k. Urban Problems Research	192,198	210,211
l. Remote Sensing Research	764,119	840,588
m. Thermodynamics Research Center	675,176	716,869
n. Small Business Innovation Center	103,287	111,997
o. Prairie View A&M Research	207,769	219,109
p. Engineering Design Graphics	63,632	69,325
q. Facility Support	307,114	349,429
r. Program Development	<u>940,955</u>	<u>936,040</u>
Subtotal, Engineering Experiment Station Research	<u>\$ 12,424,660</u>	<u>\$ 13,540,296</u>
3. Nuclear Science Center	\$ 447,409	\$ 484,075
4. Data Processing Center	5,383,939	5,860,919
5. Texas Transportation Institute	<u>6,190,609</u>	<u>6,651,618</u>
GRAND TOTAL, TEXAS ENGINEERING EXPERIMENT STATION	\$ 26,310,204	\$ 28,568,458
Less:		
Estimated Other Funds	<u>21,468,903</u>	<u>23,314,364</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 4,841,301</u>	<u>\$ 5,254,094</u>

TEXAS A&M UNIVERSITY SYSTEM  
TEXAS ENGINEERING EXTENSION SERVICE

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
1. Administration:		
a. General Administration and Coordination	\$ 382,382	\$ 407,868
b. Fiscal and Personnel Management	330,735	347,095
c. Staff Benefits (non-transferable)	<u>149,184</u>	<u>180,264</u>
Subtotal, Administration	<u>\$ 862,301</u>	<u>\$ 935,227</u>
2. Regional Centers:		
a. West Texas Regional Training Center	\$ 86,239	\$ 91,689
b. South Central Regional Training Center	201,769	217,434
c. North Texas Regional Training Center	96,582	101,889
d. South Texas Regional Training Center	<u>26,274</u>	<u>26,021</u>
Subtotal, Regional Centers	<u>\$ 410,864</u>	<u>\$ 437,033</u>
3. Instructional Support Service	<u>219,132</u>	<u>228,949</u>
4. Extension Work:		
a. Fire Protection Training	\$ 2,477,196	\$ 2,690,970
b. Law Enforcement and Security Training	582,203	621,947
c. Building Codes Inspection Training	72,066	76,147
d. Public Works Training	903,154	972,383
e. Water and Wastewater Training	626,616	664,502
f. Energy Training	486,906	521,481
g. Construction Equipment Training	1,014,627	1,074,815
h. Electric Power Utilities Training	667,647	711,611
i. Electronic Training	530,168	568,299
j. Supervisory Training	491,376	521,835
k. Telecommunications Training	326,582	347,984
l. Special Programs Training	576,549	617,743
m. Hazardous Materials Control Training	345,855	369,677
n. Vocational Industrial Teacher Education	<u>650,909</u>	<u>696,173</u>
Subtotal, Extension Work	<u>\$ 9,751,854</u>	<u>\$ 10,455,567</u>
5. Capital Outlay-Construction Equipment	\$ 400,000	
6. Board of Polygraph Examiners	19,454	20,929
7. Firemen Training Field Renovation	<u>565,000</u>	
GRAND TOTAL, TEXAS ENGINEERING EXTENSION SERVICE	\$ 12,228,605	\$ 12,077,705
Less:		
Estimated Funds from Other Sources	<u>9,649,825</u>	<u>10,319,315</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 2,578,780</u>	<u>\$ 1,758,390</u>

## TEXAS A&amp;M UNIVERSITY SYSTEM

## TEXAS FOREST SERVICE

	For the Years Ending	
	August 31,	August 31,
	1982	1983
1. Administration:		
a. Program Planning and Evaluation	\$ 157,456	\$ 169,938
b. Fiscal and Personnel Management	234,989	254,228
c. Staff Benefits (non-transferable)	<u>309,888</u>	<u>374,448</u>
Subtotal, Administration	\$ <u>702,333</u>	\$ <u>798,614</u>
2. Forest Protection:		
a. Fire Control	\$ 3,898,762	\$ 4,199,351
b. Pest Control	280,157	302,273
c. Rural Fire Defense	<u>570,524</u>	<u>531,085</u>
Subtotal, Forest Protection	\$ <u>4,749,443</u>	\$ <u>5,032,709</u>
3. Forest Management:		
a. Technical Forestry Assistance	\$ 1,538,676	\$ 1,667,643
b. Forest Tree Nursery	760,567	734,834
c. Land and Water Use Planning	<u>101,269</u>	<u>109,263</u>
Subtotal, Forest Management	\$ <u>2,400,512</u>	\$ <u>2,511,740</u>
4. Forest Research:		
a. Forest Tree Genetics	\$ 312,525	\$ 338,908
b. Wood Utilization	171,395	187,618
c. Forest Insects and Diseases	<u>51,520</u>	<u>55,099</u>
Subtotal, Forest Research	\$ <u>535,440</u>	\$ <u>581,625</u>
5. Information and Education	\$ <u>298,069</u>	\$ <u>332,434</u>
6. Overtime Payments, Contingency	\$ <u>250,000</u>	\$ <u>250,000</u>
7. Fire Control Equipment Replacement	\$ <u>607,359</u>	\$ <u>668,095</u>
GRAND TOTAL, TEXAS FOREST SERVICE	\$ 9,543,156	\$ 10,175,217
Less:		
Estimated Funds from Other Sources	<u>1,970,250</u>	<u>2,251,500</u>
NET GENERAL REVENUE APPROPRIATION	\$ <u>7,572,906</u>	\$ <u>7,923,717</u>

The Director of the Texas Forest Service, with the approval of the Board of Regents of the Texas A&M University System, is authorized to transfer between appropriation Items 2 through 5 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

The appropriation above, for overtime payments, is for the sole purpose of paying mandatory overtime expenses of non-exempt employees of the Texas Forest Service when such overtime is incurred in fire suppression activities. It is further provided that payments from this appropriation shall be made only upon overtime payroll vouchers submitted to the State Comptroller.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS FOREST SERVICE  
(Continued)

Funds appropriated above to the Rural Fire Defense Activity shall include \$250,000 from the General Revenue Fund for each year of the biennium covered by this Act. These General Revenue funds shall be used for providing fire protection equipment on a one-to-one matching basis and training to small towns and unincorporated villages in Texas. In the event that the Texas Forest Service receives Federal funds for the two purposes cited above in this paragraph, an amount of General Revenue funds equal to the amount of Federal funds received for the purposes shall lapse.

RODENT AND PREDATORY ANIMAL CONTROL SERVICE

	For the Years Ending	
	August 31,	August 31,
	1982	1983
1. Administration:		
a. General Administration and Coordination	\$ 161,683	\$ 180,102
b. Staff Benefits (non-transferable)	<u>59,904</u>	<u>72,384</u>
Subtotal, Administration	<u>\$ 221,587</u>	<u>\$ 252,486</u>
2. Animal Damage Control:		
a. Direct Control Operations	\$ 1,350,814	\$ 1,392,144
b. Control Methods Instruction	<u>407,725</u>	<u>438,299</u>
Subtotal, Animal Damage Control	<u>\$ 1,758,539</u>	<u>\$ 1,830,443</u>
GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE	<u>\$ 1,980,126</u>	<u>\$ 2,082,929</u>

All moneys collected from the sale of animal pelts are hereby reappropriated to Item 2a, Direct Control Operations, to be used for salaries of hunters, travel, and other operating expense including aerial hunting. It is provided, however, that the Rodent and Predatory Animal Control Service shall submit reports at the close of each fiscal year to the Governor and the Legislative Budget Board showing expenditures from funds created by the sale of animal pelts.

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

1. Administration:		
a. General Administration and Coordination	\$ 133,186	\$ 143,874
b. Fiscal Management and Personnel	48,061	51,404
c. Staff Benefits (non-transferable)	<u>36,231</u>	<u>44,516</u>
Subtotal, Administration	<u>\$ 217,478</u>	<u>\$ 239,794</u>

TEXAS A&M UNIVERSITY SYSTEM

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY  
(Continued)

2. Veterinary Medical Diagnostic Services:

a. College Station Laboratory	\$ 1,260,524	\$ 1,334,701
b. Amarillo Laboratory	<u>610,310</u>	<u>659,801</u>

Subtotal, Veterinary Medical Diagnostic Services	\$ <u>1,870,834</u>	\$ <u>1,994,502</u>
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GRAND TOTAL, TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY	\$ 2,088,312	\$ 2,234,296
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Less Estimated Fee Income:		
College Station Laboratory	390,726	410,261
Amarillo Laboratory	<u>125,685</u>	<u>131,970</u>

NET GENERAL REVENUE APPROPRIATION	<u>\$ 1,571,901</u>	<u>\$ 1,692,065</u>
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It is hereby declared to be legislative intent that the Texas Veterinary Medical Diagnostic Laboratory shall, at all times, give highest priority to the diagnostic work involving large animals. Small animal diagnostic services shall be provided only when the Laboratory's staff, facilities, and supplies are not required for large animal diagnostic services.

UNIVERSITY SYSTEM OF SOUTH TEXAS

SYSTEM ADMINISTRATION

For the Years Ending		
August 31,	August 31,	
<u>1982</u>	<u>1983</u>	

1. Chancellor (plus supplement and \$6,000 in lieu of house and utilities)	\$ 51,600	\$ 56,100
2. All other salaries and wages, general operating expenses and staff group insurance premiums	<u>249,604</u>	<u>275,763</u>

GRAND TOTAL, GENERAL REVENUE APPROPRIATION, UNIVERSITY SYSTEM OF SOUTH TEXAS, SYSTEM ADMINISTRATION	<u>\$ 301,204</u>	<u>\$ 331,863</u>
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## UNIVERSITY SYSTEM OF SOUTH TEXAS

## CORPUS CHRISTI STATE UNIVERSITY

For the Years Ending  
August 31,                      August 31,  
1982                      1983

1. General Administration and Student Services:			
a. President (plus supplement and \$6,000 in lieu of house and utilities)	\$	48,400	\$ 52,600
b. All Other General Administration		603,202	635,209
2. General Institutional Expense		147,000	147,000
3. Staff Benefits (non-transferable)		162,432	196,272
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		3,161,227	3,436,254
b. Departmental Operating Expense		540,000	540,000
c. Instructional Administration		170,541	185,378
5. Library (non-transferable)		540,000	540,000
6. Organized Research		28,972	28,972
7. Physical Plant Operation and Maintenance (non-transferable):			
a. Plant Support Services		141,170	153,330
b. Campus Security		110,829	110,829
c. Building Maintenance		335,111	364,266
d. Custodial Services		294,360	312,218
e. Grounds Maintenance		154,280	167,569
f. Utilities:			
(1) Purchased Utilities (non-transferable)		799,742	959,690
(2) Other Utilities		43,569	46,476
8. Special Items (non-transferable):			
a. Scholarships		10,000	10,000
b. Supplemental Library Materials, and Materials and Equipment for Learning Resources Center		100,000	100,000
9. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)			
a. Expansion of Energy Control System		191,967	U.B.
b. Street Repairs		31,130	
c. Air-Conditioning System for University Computer Center		33,330	
		<u>33,330</u>	
GRAND TOTAL, CORPUS CHRISTI STATE UNIVERSITY	\$	7,647,262	\$ 7,986,063
Less:			
Estimated Other Educational and General Funds		341,455	356,424
NET GENERAL REVENUE APPROPRIATION	\$	7,305,807	\$ 7,629,639
		<u><u>7,305,807</u></u>	<u><u>7,629,639</u></u>

The governing board of Corpus Christi State University may authorize transfers between items of appropriation to Corpus Christi State University except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation shown as "non-transferable."

## UNIVERSITY SYSTEM OF SOUTH TEXAS

## TEXAS A&amp;I UNIVERSITY

For the Years Ending  
August 31,                      August 31,  
1982                      1983

1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	943,133	1,007,876
2. General Institutional Expense	179,742	190,315
3. Staff Benefits (non-transferable)	364,032	439,872
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,978,784	6,498,938
b. Departmental Operating Expense	1,154,488	1,208,063
c. Instructional Administration	294,912	320,570
d. Organized Activities	47,500	47,500
5. Vocational Teacher Training	39,149	43,064
6. Library (non-transferable)	696,867	784,942
7. Organized Research	56,498	56,498
8. Extension and Public Service	37,190	37,190
9. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	270,774	294,098
b. Campus Security	192,576	192,576
c. Building Maintenance	590,730	642,124
d. Custodial Services	561,965	596,056
e. Grounds Maintenance	249,704	271,213
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,217,157	1,419,134
(2) All Other Utilities Expense	96,295	104,724
10. Special Items (non-transferable):		
a. Citrus and Vegetable Training Center	608,874	663,515
b. Scholarships	50,500	50,500
11. Major Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Hill Hall	<u>199,000</u>	<u>U.B.</u>
GRAND TOTAL, TEXAS A&I UNIVERSITY	\$ 13,878,270	\$ 14,921,368
Less:		
Estimated Other Educational and General Funds	<u>1,280,877</u>	<u>1,280,877</u>
NET GENERAL REVENUE APPROPRIATION	\$ 12,597,393	\$ 13,640,491

Any unexpended balance as of August 31, 1981, and income during the biennium beginning September 1, 1981, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation, improvements, and for equipment to support the instructional and research programs of the University.

It is legislative intent that administrative costs and research efforts of the Texas A&I University Citrus Center and the Texas Agricultural Experiment Station at Weslaco shall be cooperative and non-duplicative.



UNIVERSITY SYSTEM OF SOUTH TEXAS

LAREDO STATE UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus supplement and \$6,000 in lieu of house and utilities)	\$ 48,400	\$ 52,600
b. All Other General Administration	399,987	395,587
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable):	59,350	71,645
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	954,861	1,037,934
b. Departmental Operating Expense	203,158	220,831
c. Instructional Administration	53,911	58,601
5. Library (non-transferable)	270,000	270,000
6. Organized Research	6,337	6,337
7. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	116,000	116,000
b. Campus Security	37,319	37,319
c. Building Maintenance	16,734	18,190
d. Custodial Services	23,747	25,187
e. Grounds Maintenance	6,742	7,322
f. Utilities:		
(1) Purchased Utilities (non-transferable)	38,381	44,138
g. Lease of Facilities	245,340	245,340
8. Special Items (non-transferable)		
a. Scholarships	10,000	10,000
b. Institute for International Trade	<u>69,945</u>	<u>U.B.</u>
GRAND TOTAL, LAREDO STATE UNIVERSITY	\$ 2,707,212	\$ 2,764,031
Less:		
Estimated Other Educational and General Funds	<u>126,508</u>	<u>126,508</u>
NET GENERAL REVENUE APPROPRIATION	\$ 2,580,704	\$ 2,637,523

The governing board of Laredo State University may authorize transfers between items of appropriation in Laredo State University except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

# EAST TEXAS STATE UNIVERSITY

For the Years Ending  
August 31,            August 31,  
1982                    1983

1. General Administration and Student Services:		
a. President (with house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,314,605	1,409,553
2. General Institutional Expense	262,706	278,181
3. Staff Benefits (non-transferable):	560,410	674,824
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	11,276,685	12,257,757
b. Departmental Operating Expense	1,933,507	2,023,202
c. Instructional Administration	483,736	525,821
d. Organized Activities	327,500	320,188
5. Vocational Teacher Training	44,353	48,107
6. Library (non-transferable)	1,346,249	1,516,136
7. Organized Research	189,813	189,813
8. Extension and Public Service	118,688	118,688
9. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	376,980	409,452
b. Campus Security	258,773	258,773
c. Building Maintenance	733,647	789,659
d. Custodial Services	713,995	750,040
e. Grounds Maintenance	267,526	290,570
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,591,109	1,750,220
(2) All Other Utilities Expense	11,000	12,100
10. Special Items (non-transferable):		
a. Communications Development Laboratory	106,042	115,370
b. Scholarships	24,600	24,600
c. Sam Rayburn Symposium	15,000	15,000
11. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Renovate Music Building	645,040	U.B.
b. Repairs to Roofs, Educational and General Buildings	332,087	
c. Renovate Hall of Languages		640,884
d. Renovate Whitley Gymnasium	<u>877,910</u>	<u>U.B.</u>
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY	\$ 23,860,361	\$ 24,471,538
Less:		
Estimated Other Educational and General Funds	<u>2,131,964</u>	<u>2,052,530</u>
NET GENERAL REVENUE APPROPRIATION	\$ 21,728,397	\$ 22,419,008

All undergraduate activities of East Texas State University in Garland shall be terminated by August 31, 1983.

# EAST TEXAS STATE UNIVERSITY AT TEXARKANA

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus \$4,800 in lieu of house and utilities)	\$ 48,400	\$ 52,600
b. All Other General Administration	429,722	430,682
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable):	53,568	64,728
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,269,296	1,379,724
b. Departmental Operating Expense	270,058	293,552
c. Instructional Administration	71,663	77,897
5. Library (non-transferable)	270,000	270,000
6. Organized Research	12,366	12,366
7. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	116,000	116,000
b. Campus Security	42,867	42,867
c. Building Maintenance	26,296	28,584
d. Custodial Services	29,684	31,484
e. Grounds Maintenance	8,060	8,754
f. Utilities:		
(1) Purchased Utilities (non-transferable)	30,967	34,064
8. Special Items (non-transferable):		
a. Scholarships	3,900	3,900
b. Lease of Facilities	85,858	85,858
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY AT TEXARKANA	\$ 2,915,705	\$ 3,080,060
Less:		
Estimated Other Educational and General Funds	204,244	208,036
NET GENERAL REVENUE APPROPRIATION	\$ 2,711,461	\$ 2,872,024

The governing board of East Texas State University at Texarkana may authorize transfers between items of appropriation to East Texas State University at Texarkana, except those items indicated "non-transferable." No funds may be transferred into the appropriation for the salary of the president.

The Board of Regents of East Texas State University is hereby authorized to make joint contracts within the University and any other institution of higher education. Payment shall be on the basis of services rendered to each institution.

# UNIVERSITY OF HOUSTON SYSTEM

## SYSTEM OFFICES

		For the Years Ending	
		August 31,	August 31,
		1982	1983
1. President (plus house, utilities and supplement)	\$	51,600	\$ 56,100
2. All other salaries and wages, general operating expenses, staff group insurance premiums		<u>2,057,315</u>	<u>2,274,598</u>
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, UNIVERSITY OF HOUSTON SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	\$	<u>2,108,915</u>	<u>\$ 2,330,698</u>

## UNIVERSITY OF HOUSTON

1. General Administration and Student Services:			
a. Chancellor (plus house, utilities, and supplement)	\$	48,400	\$ 52,600
b. All Other General Administration		4,596,149	4,894,388
2. General Institutional Expense		943,047	996,994
3. Staff Benefits (non-transferable):		2,019,400	2,439,040
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		38,198,632	41,521,913
b. Departmental Operating Expense		8,511,690	8,906,748
c. Instructional Administration		2,317,840	2,519,493
d. Organized Activities		765,000	765,000
5. Vocational Teacher Training		114,764	125,837
6. Library (non-transferable)		4,472,393	5,036,869
7. Organized Research		1,120,647	1,120,647
8. Extension and Public Service		728,146	767,053
9. Physical Plant Operation and Maintenance (non-transferable):			
a. Plant Support Services		1,389,569	1,509,262
b. Campus Security		1,150,587	1,250,479
c. Building Maintenance		2,815,186	3,060,107
d. Custodial Services		2,101,005	2,348,002
e. Grounds Maintenance		723,244	765,542
f. Utilities:			
(1) Purchased Utilities (non-transferable)		9,369,390	10,774,799
(2) All Other Utilities Expense		460,902	501,940
10. Special Items (non-transferable):			
a. Scholarships		55,500	55,500
b. Institute for Energy Studies		418,333	418,333
c. Institute of Health Law and Management		173,846	173,846
11. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):			
a. Roof Repairs to Major Buildings		426,800	U.B.
b. Security Lighting		345,000	
c. Install Economizers in Central Plant Boilers		205,250	U.B.
d. Construct Tunnel Ventilation Systems		148,300	U.B.

# UNIVERSITY OF HOUSTON SYSTEM

## UNIVERSITY OF HOUSTON (Continued)

e. Retrofit Steam Turbine-driven Chiller No. 4 to Electric Drive		680,000
f. Bates College of Law - Replace Basement Floor in Teaching Unit I	<u>1,918,000</u>	<u>U.B.</u>
GRAND TOTAL, UNIVERSITY OF HOUSTON	\$ 85,537,020	\$ 90,704,392
Less: Estimated Other Educational and General Funds	7,557,974	7,594,097
NET GENERAL REVENUE APPROPRIATION	<u>\$ 77,979,046</u>	<u>\$ 83,110,295</u>

## UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. Chancellor (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	957,767	1,024,948
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable):	226,028	270,188
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,779,668	6,282,499
b. Departmental Operating Expense	934,074	977,408
c. Instructional Administration	312,380	339,557
5. Library (non-transferable)	546,222	615,093
6. Organized Research	90,448	90,448
7. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	245,075	266,185
b. Campus Security	227,434	247,179
c. Building Maintenance	511,636	555,351
d. Custodial Services	347,119	367,647
e. Grounds Maintenance	207,963	225,877
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,469,184	1,763,021
(2) All Other Utilities Expense	23,882	26,271
8. Special Items(non-transferable)		
a. Scholarships	10,000	10,000
9. Major Repairs and Rehabilitation of Buildings and Facilities		
a. Power Plant Enhancement	<u>248,000</u>	<u>U.B.</u>
GRAND TOTAL, UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY	\$ 12,332,280	\$ 13,261,272

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY  
(Continued)

Less:

Estimated Other Educational  
and General Funds

-----124,000-----124,000

NET GENERAL REVENUE APPROPRIATION      \$    12,208,280    \$    13,137,272  
=====

The governing board of the University of Houston at Clear Lake City may authorize transfers between items of appropriation to the University of Houston at Clear Lake City except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

UNIVERSITY OF HOUSTON - DOWNTOWN COLLEGE

For the Years Ending  
August 31,                      August 31,

-----1982-----1983-----

1. General Administration and Student Services:		
a. Chancellor (plus house, utilities, and supplement)	\$            48,400	\$            52,600
b. All Other General Administration	852,255	913,911
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable):	185,920	223,320
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,306,362	3,594,015
b. Departmental Operating Expense	540,000	540,000
c. Instructional Administration	143,825	156,338
5. Library (non-transferable)	540,000	540,000
6. Organized Research	10,321	10,321
7. Extension and Public Service	300,000	300,000
8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	241,128	261,898
b. Campus Security	223,162	242,537
c. Building Maintenance	538,365	585,203
d. Custodial Services	243,122	269,865
e. Grounds Maintenance	21,764	23,639
f. Utilities:		
(1) Purchased Utilities (non-transferable)	433,926	520,711
(2) All Other Utilities Expense	35,475	38,561
9. Special Items (non-transferable):		
a. Basic Skills Laboratories	150,000	U.B.
b. Scholarships	10,000	10,000
c. Security Equipment	160,000	152,000
10. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Renovation of Classrooms and Faculty Offices Including Energy Conservation	4,450,000	U.B.
b. Fire and Life Safety	1,786,000	U.B.

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON - DOWNTOWN COLLEGE  
(Continued)

GRAND TOTAL, UNIVERSITY OF HOUSTON - DOWNTOWN COLLEGE	\$	14,367,025	\$	8,581,919
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Less:

Estimated Other Educational and General Funds		<u>573,810</u>		<u>614,588</u>
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NET GENERAL REVENUE APPROPRIATION	\$	<u>13,793,215</u>	\$	<u>7,967,331</u>
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UNIVERSITY OF HOUSTON, VICTORIA CENTER

For the Years Ending	
August 31,	August 31,
<u>1982</u>	<u>1983</u>

1. General Administration and Student Services:			
a. President (with house, utilities and supplement)	\$	48,400	\$ 52,600
b. All Other General Administration		399,800	395,400
2. General Institutional Expense		147,000	147,000
3. Staff Benefits (non-transferable)		40,896	49,416
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		782,657	850,748
b. Departmental Operating Expense		166,520	181,006
c. Instructional Administration		44,739	48,631
5. Library (non-transferable)		270,000	270,000
6. Organized Research		6,801	6,801
7. Special Items (non-transferable):			
a. Scholarships		10,000	10,000
b. Project for Educational Development		100,000	U.B.
8. Lease of Facilities		<u>365,000</u>	<u>375,000</u>

GRAND TOTAL, UNIVERSITY OF HOUSTON, VICTORIA CENTER	\$	2,381,813	\$	2,386,602
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Less:

Estimated Other Educational and General Funds		<u>4,150</u>		<u>4,150</u>
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NET GENERAL REVENUE APPROPRIATION	\$	<u>2,377,663</u>	\$	<u>2,382,452</u>
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The governing board of the University of Houston, Victoria Center, may authorize transfers between items of appropriation to the University of Houston, Victoria Center, except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

# LAMAR UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (with house, utilities and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,726,235	1,850,777
2. General Institutional Expense	374,555	396,707
3. Staff Benefits (non-transferable)	767,952	907,992
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	11,460,943	12,458,045
b. Departmental Operating Expense	2,322,987	2,430,864
c. Instructional Administration	558,420	607,002
5. Vocational Teacher Training	37,553	37,553
6. Library (non-transferable)	1,271,752	1,432,613
7. Organized Research	71,225	71,225
8. Lamar University Centers:		
a. Lamar University - Orange	1,164,500	1,314,247
b. Lamar University - Port Arthur	1,242,800	1,402,068
9. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	461,791	501,568
b. Campus Security	300,326	326,400
c. Building Maintenance	845,141	918,668
d. Custodial Services	703,181	763,425
e. Grounds Maintenance	406,924	441,975
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,462,879	2,832,311
(2) All Other Utilities Expense	27,895	30,322
10. Special Items (non-transferable):		
a. Spindletop Museum Educational Facilities	35,000	39,000
b. Scholarships	17,000	17,000
c. Port Arthur Library Start-up	96,000	U.B.
11. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Renovation of Lucas Building Engineering Labs	852,150	U.B.
b. Extension Energy Management System	402,150	U.B.
GRAND TOTAL, LAMAR UNIVERSITY	\$ 27,657,759	\$ 28,832,362
Less:		
Estimated Other Educational and General Funds	2,022,537	2,022,537
NET GENERAL REVENUE APPROPRIATION	\$ 25,635,222	\$ 26,809,825



# MIDWESTERN STATE UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	753,691	807,948
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable)	235,228	280,588
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,798,714	4,129,203
b. Departmental Operating Expense	588,451	615,821
c. Instructional Administration	196,154	213,219
d. Organized Activities	14,200	14,200
5. Library (non-transferable)	540,000	540,000
6. Organized Research	18,286	18,286
7. Extension and Public Service	34,000	34,000
8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	217,293	236,010
b. Campus Security	125,008	125,008
c. Building Maintenance	570,979	620,654
d. Custodial Services	374,372	397,083
e. Grounds Maintenance	170,762	185,470
f. Utilities:		
(1) Purchased Utilities (non-transferable)	567,376	604,734
(2) All Other Utilities Expense	232,144	252,591
9. Special Items (non-transferable):		
a. Scholarships	10,000	10,000
b. Capital Instructional Equipment and Print Shop Equipment	238,901	U.B.
10. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Replacement of Roofs on 14 E&G Buildings	127,860	U.B.
b. Renovation of Ferguson Building	411,016	U.B.
c. Automatic Fire Alarm and Additional Lighting on 20 E&G Buildings	175,707	U.B.
GRAND TOTAL, MIDWESTERN STATE UNIVERSITY	\$ 9,595,542	\$ 9,284,415
Less:		
Estimated Other Educational and General Funds	652,260	641,653
NET GENERAL REVENUE APPROPRIATION	\$ 8,943,282	\$ 8,642,762

The balance of funds on hand for the year ending August 31, 1981, into the Midwestern State University Special Mineral Fund No. 412 and any income during the biennium beginning September 1, 1981, deposited to that fund are hereby appropriated to Midwestern State University for the general operations of the University.

NORTH TEXAS STATE UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	2,561,193	2,739,635
2. General Institutional Expense	555,403	588,092
3. Staff Benefits (non-transferable)	1,312,096	1,539,616
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	24,037,787	26,129,075
b. Departmental Operating Expense	4,714,155	4,933,061
c. Instructional Administration	1,052,882	1,144,483
d. Organized Activities	150,645	150,645
5. Vocational Teacher Training	27,357	27,357
6. Library (non-transferable)	2,705,505	3,047,046
7. Organized Research	655,648	655,648
8. Extension and Public Service	622,639	622,639
9. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	810,733	880,567
b. Campus Security	425,546	462,491
c. Building Maintenance	1,782,623	1,779,009
d. Custodial Services	1,396,788	1,499,516
e. Grounds Maintenance	417,675	453,652
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,572,452	2,829,697
(2) All Other Utilities Expense	65,157	65,157
10. Special Items (non-transferable):		
a. Scholarships	31,100	31,100
b. Center for Behavioral Studies	47,253	47,253
c. Center for Studies in Aging	39,829	39,829
d. Institute for Applied Science	100,000	100,000
11. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Remodel to bring Older Buildings into compliance with the Life-Safety Code	2,117,600	U.B.
b. Building Retrofit for Energy	1,950,000	U.B.
GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY	\$ 50,200,466	\$ 49,818,168
Less:		
Estimated Other Educational and General Funds	5,630,384	5,630,384
NET GENERAL REVENUE APPROPRIATION	\$ 44,570,082	\$ 44,187,784

# TEXAS COLLEGE OF OSTEOPATHIC MEDICINE

		For the Years Ending	
		August 31,	August 31,
		1982	1983
1. Dean (plus quarters and supplement)	\$	48,400	\$ 52,600
2. All Other General Administration		1,430,961	1,542,468
3. General Institutional Expense		332,477	348,405
4. Staff Benefits (non-transferable)		352,474	423,526
5. Resident Instruction:			
a. Faculty Salaries		6,681,867	7,263,189
b. Departmental Operating Expense		3,673,355	3,947,753
c. Instructional Administration		249,197	267,708
d. Special Equipment		397,481	397,481
6. Organized Activities Related to Instruction		407,272	439,313
7. Scholarships		7,600	7,600
8. Library		848,482	962,290
9. Organized Research		61,273	67,400
10. Continuing Medical Education		86,186	90,770
11. Physical Plant Operations:			
a. Purchased Utilities (non-transferable)		912,801	977,246
b. All Other Physical Plant Operations		1,075,126	1,172,388
12. Lease of Facilities		502,921	574,339
13. Furnishing and Equipment for Medical Education II Building		2,000,000	U.B.
GRAND TOTAL, TEXAS COLLEGE OF OSTEOPATHIC MEDICINE	\$	19,067,873	\$ 18,534,476
Less:			
Estimated Other Educational and General Funds		273,140	309,017
NET GENERAL REVENUE APPROPRIATION	\$	18,794,733	\$ 18,225,459

It is the intent of the Legislature that the first-year class enrollment of undergraduate osteopathic students shall be at least 84 in the year ending August 31, 1982 and 84 in the year ending August 31, 1983. Said School shall certify its enrollment of first-year undergraduate osteopathic students as of September 15, to the Legislative Budget Board and Governor's Budget and Planning Office. Nothing in this paragraph shall be construed to require said School to accept unqualified applicants.

Any unexpended balances in the appropriations made to Texas College of Osteopathy made in Senate Bill No. 52, Acts of the Sixty-fourth Legislature and in House Bill No. 510, Acts of the Sixty-fifth Legislature are hereby reappropriated as follows:

- a. Unexpended balances in line item Construction appropriations are reappropriated for that purpose only.

Interagency Cooperation Contracts. None of the funds appropriated herein may be expended for payments under the terms of an interagency cooperation contract which provides that the cost of services is a percentage of or allocation of the total cost of an activity or function of the performing agency. Such payments for these services shall be for identifiable actual cost of personnel, supplies and other expenses as specified in Article 4413(32), Vernon's Civil Statutes, as amended.

PAN AMERICAN UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (with house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,330,428	1,425,710
2. General Institutional Expense	277,550	293,911
3. Staff Benefits (non-transferable):	519,962	621,174
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	7,844,135	8,526,575
b. Departmental Operating Expense	1,158,212	1,212,023
c. Instructional Administration	384,559	418,016
5. Library (non-transferable)	972,261	1,095,228
6. Organized Research	40,572	40,572
7. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	294,114	319,448
b. Campus Security	185,526	226,980
c. Building Maintenance	431,334	468,860
d. Custodial Services	472,231	512,386
e. Grounds Maintenance	292,429	317,618
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,955,483	2,151,031
(2) All Other Utilities Expense	70,700	76,868
8. Special Items (non-transferable):		
a. Scholarships	68,500	68,500
b. Tutorial Program	146,100	158,430
c. Computer Resources	500,000	
9. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		
a. Roof Repair	<u>586,086</u>	<u>          </u>
GRAND TOTAL, PAN AMERICAN UNIVERSITY	\$ 17,578,582	\$ 17,985,930
Less:		
Estimated Other Educational and General Funds	<u>857,910</u>	<u>869,434</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 16,720,672</u>	<u>\$ 17,116,496</u>

PAN AMERICAN UNIVERSITY AT BROWNSVILLE

1. General Administration and Student Services:		
a. President (plus \$4,800 in lieu of house and utilities)	\$ 48,400	\$ 52,600
b. All Other General Administration	417,318	416,099
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable):	31,680	38,280
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,080,514	1,174,519
b. Departmental Operating Expense	229,893	249,891
c. Instructional Administration	55,468	60,294

PAN AMERICAN UNIVERSITY AT BROWNSVILLE  
(Continued)

5. Library (non-transferable)	270,000	270,000
6. Organized Research	7,302	7,302
7. Special Items (non-transferable):		
a. Scholarships	2,750	2,750
b. Lease of Facilities	<u>363,000</u>	<u>363,000</u>
 GRAND TOTAL, PAN AMERICAN UNIVERSITY AT BROWNSVILLE	 \$ 2,653,325	 \$ 2,781,735
 Less:		
Estimated Other Educational and General Funds	<u>118,500</u>	<u>124,500</u>
 NET GENERAL REVENUE APPROPRIATION	 <u>\$ 2,534,825</u>	 <u>\$ 2,657,235</u>

STEPHEN F. AUSTIN STATE UNIVERSITY

	For the Years Ending August 31, <u>1982</u>	August 31, <u>1983</u>
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1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,644,971	1,762,655
2. General Institutional Expense	384,049	406,768
3. Staff Benefits (non-transferable)	585,432	707,112
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	11,262,430	12,242,262
b. Departmental Operating Expense	2,009,421	2,102,725
c. Instructional Administration	547,615	595,258
d. Organized Activities	256,000	256,000
5. Vocational Teacher Training	20,537	22,324
6. Library (non-transferable)	1,353,063	1,524,129
7. Organized Research	67,997	67,997
8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	436,691	474,306
b. Campus Security	231,006	288,163
c. Building Maintenance	763,467	829,889
d. Custodial Services	667,943	723,085
e. Grounds Maintenance	336,477	365,460
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,822,868	2,041,612
(2) All Other Utilities Expense	12,118	12,118
9. Special Items (non-transferable):		
a. Center for Applied Studies in Forestry	254,777	276,050
b. Stone Fort Museum	21,032	21,032
c. Soils Testing Laboratory	42,227	45,979
d. Scholarships	28,600	28,600

STEPHEN F. AUSTIN STATE UNIVERSITY  
(Continued)

10. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Renovation of Chemistry Building	2,793,300	U.B.
b. Improvements to Conserve Energy Phase II	<u>238,400</u>	<u>U.B.</u>
GRAND TOTAL, STEPHEN F. AUSTIN STATE UNIVERSITY	\$ 25,828,821	\$ 24,846,124
Less:		
Estimated Other Educational and General Funds	<u>1,875,500</u>	<u>1,875,500</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 23,953,321</u>	<u>\$ 22,970,624</u>

TEXAS SOUTHERN UNIVERSITY

For the Years Ending  
August 31,      August 31,  
1982      1983

1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,301,557	1,393,656
2. General Institutional Expense	284,192	300,950
3. Staff Benefits (non-transferable)	586,804	857,156
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	9,338,002	10,150,408
b. Departmental Operating Expense	1,695,816	1,774,580
c. Instructional Administration	591,007	642,425
d. Organized Activities	31,500	32,200
5. Vocational Teacher Training	9,420	10,212
6. Library (non-transferable)	1,256,873	1,415,648
7. Organized Research	79,429	79,429
8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	370,763	402,700
b. Campus Security	456,216	456,216
c. Building Maintenance	717,543	779,969
d. Custodial Services	552,003	708,350
e. Grounds Maintenance	173,327	188,256
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,372,017	2,609,219
(2) All Other Utilities Expense	219,127	238,051
9. Special Items (non-transferable):		
a. Scholarships	150,000	150,000
b. Counseling	140,000	150,000
c. Instructional and Support Equipment	1,000,000	1,000,000
d. Improved Fiscal Management	125,000	U.B.
e. Law School Library	200,000	200,000
f. Law School Clinical Program	165,752	174,653
g. Center for Banking	50,000	50,000
h. Center for Urban Resources	50,000	50,000
i. Scholarships and Recruitment		

TEXAS SOUTHERN UNIVERSITY  
(Continued)

	for Non-Black Students	150,000	150,000
j.	Institutional Support Services- Library	300,000	U.B.
10.	Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a.	Renovate and Expand Gray Hall		1,858,971
b.	Renovate Hannah Hall	1,058,394	U.B.
c.	Rehabilitation of Interior Campus		2,673,210
d.	Drainage and Campus Improvements	339,672	U.B.
e.	Renovate Student Personnel Services Building	335,761	U.B.
f.	Renovate Adams Hall	580,341	U.B.
g.	Renovate Martin Luther King Building	87,800	U.B.
h.	Renovate Art Building	63,895	U.B.
i.	Rehabilitate Fairchild Building	43,784	U.B.
j.	Renovate Hannah Hall Auditorium	246,312	U.B.
k.	Rehabilitate Warehouse and Receiving Building	<u>163,938</u>	<u>U.B.</u>
GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY		\$ 25,334,645	\$ 28,548,859
Less:			
Estimated Other Educational and General Funds		<u>1,953,534</u>	<u>1,951,892</u>
NET GENERAL REVENUE APPROPRIATION		<u>\$ 23,381,111</u>	<u>\$ 26,596,967</u>

TEXAS TECH UNIVERSITY

		For the Years Ending	
		August 31,	August 31,
		<u>1982</u>	<u>1983</u>
1.	General Administration and Student Services:		
a.	President (plus house, utilities, and supplement)	\$ 25,800	\$ 28,000
b.	All Other General Administration	3,629,534	3,866,310
2.	General Institutional Expense	860,626	909,995
3.	Staff Benefits (non-transferable)	1,771,562	2,093,217
4.	Resident Instruction:		
a.	Faculty Salaries (non-transferable)	29,962,599	32,569,345
b.	Departmental Operating Expense	6,479,163	6,779,919
c.	Instructional Administration	1,604,373	1,743,954
d.	Organized Activities	174,370	174,370
5.	Vocational Teacher Training	55,539	58,957
6.	Library (non-transferable)	3,596,162	4,050,420
7.	Organized Research	588,707	588,707
8.	Extension and Public Service	350,000	350,000
9.	Physical Plant Operation and Maintenance (non-transferable):		
a.	Plant Support Services	1,166,937	1,267,453
b.	Campus Security	394,875	685,337
c.	Building Maintenance	2,397,204	2,605,761
d.	Custodial Services	2,136,564	2,285,419
e.	Grounds Maintenance	925,332	1,005,038
f.	Purchased Utilities (non-transferable)	8,704,674	10,009,495

TEXAS TECH UNIVERSITY  
(Continued)

10. Special Items (non-transferable):		
a. Scholarships	34,600	34,600
b. Research in Eradication, Utilization, and Control of Mesquite, Noxious Brush, Weeds and Other Vegetation; Research in Swine and Vegetables	1,392,876	1,392,876
c. Research in Wool, Mohair and Cotton	662,710	662,710
d. Research on Problems of Arid and Semi-Arid Lands	83,791	83,791
e. Research in Alternate Sources of Energy Including Research in Agricultural Irrigation	419,375	419,375
f. Research in Water, Water Conservation and Reuse	203,716	203,716
g. Research in Agriculture, Business Administration, Engineering and Home Economics	343,963	368,603
h. Efficient Beef Production Research	200,000	200,000
i. Junction Annex Operation	165,000	150,000
j. Junction Annex Repair and Renovation	35,000	50,000
11. Repairs and Rehabilitation of Facilities (non-transferable)		
a. Energy Conservation Projects	3,501,669	1,000,000
b. Rehabilitate Petroleum Engineering Building	<u>450,000</u>	<u>U.B.</u>
GRAND TOTAL, TEXAS TECH UNIVERSITY	\$ 72,316,721	\$ 75,637,368
Less:		
Estimated Other Educational and General Funds	<u>3,488,346</u>	<u>3,555,075</u>
NET GENERAL REVENUE APPROPRIATION	\$ 68,828,375	\$ 72,082,293
	<u>=====</u>	<u>=====</u>

Texas Tech University and Texas Tech University Health Sciences Center are authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired or replaced by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, of said airplane may be paid from funds appropriated to Texas Tech University and/or Texas Tech University Health Sciences Center.

Any funds deposited during the year ending August 31, 1981, into the Texas Tech University Special Mineral Fund and any income during the biennium beginning September 1, 1981, deposited to that fund are hereby appropriated to Texas Tech University for equipment to support the instructional and research programs of the University as authorized in Article 109.61(b) of the Texas Education Code.



TEXAS TECH UNIVERSITY  
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

		For the Years Ending	
		August 31,	August 31,
		1982	1983
		-----	-----
1. General Administration:			
a. President and University			
President (with house, utilities,			
and supplement)	\$	25,800	\$ 28,000
b. All Other General Administration		1,744,832	1,868,395
2. General Institutional Expense		1,753,828	1,905,098
3. Staff Benefits		722,312	872,401
4. Scholarships		8,000	8,000
5. Library		714,160	819,061
6. Organized Research		32,000	32,378
7. Continuing Education		41,862	43,528
8. Physical Plant:			
a. Purchased Utilities			
(non-transferable)		5,235,550	5,933,600
b. All Other Physical Plant			
Operations		2,322,055	2,527,331
9. Lubbock:			
a. Faculty Salaries		8,808,459	9,574,795
b. Departmental Operating Expense		3,575,091	3,835,679
c. Instructional Administration		841,272	908,867
d. Tarbox Parkinson's Disease			
Institute		317,432	341,958
10. Amarillo Academic Health Center:			
a. Faculty Salaries		1,526,711	1,659,535
b. Departmental Operating Expense		531,182	574,911
c. Instructional Administration		956,680	1,009,194
11. Permian Basin Academic Health			
Center:			
a. Faculty Salaries		247,200	268,706
b. Departmental Operating Expense		14,506	8,678
c. Instructional Administration		38,826	40,074
d. For development activities			
and architectural and engineering			
fees at the Permian Basin			
Academic Health Center		125,000	125,000
12. El Paso Academic Health Center:			
a. Faculty Salaries		2,179,096	2,368,677
b. Departmental Operating Expense		608,295	657,222
c. Instructional Administration		900,353	977,168
13. Organized Activities—Department			
of Clinical Education		3,244,691	4,082,489
14. School of Nursing:			
a. Faculty Salaries		146,471	257,503
b. Departmental Operating Expense		20,391	35,859
c. Instructional Administration		198,949	237,507
15. School of Allied Health		253,296	400,000
GRAND TOTAL, TEXAS TECH UNIVERSITY			
HEALTH SCIENCES CENTER		\$ 37,134,300	\$ 41,401,614
Less:			
Income from Educational Units		776,617	830,128
Income from Patients		1,150,000	1,150,000
NET GENERAL REVENUE APPROPRIATION		\$ 35,207,683	\$ 39,421,486

TEXAS TECH UNIVERSITY

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER  
(Continued)

It is the intent of the Legislature that the first year class enrollment of undergraduate medical students shall be at least 100 first year undergraduate medical students in each fiscal year of the biennium. Said School of Medicine shall certify its enrollment of first year undergraduate students as of September 15 each year to the Legislative Budget Board and the Governor's Budget and Planning Office.

Any unexpended balances of funds heretofore appropriated to the Texas Tech University School of Medicine in Item 14 in House Bill No. 510, Acts of the Sixty-fifth Legislature, and in Item 12 and 15 in House Bill No. 558, Acts of the Sixty-sixth Legislature, are hereby reappropriated.

Texas Tech University and Texas Tech University Health Sciences Center are authorized to acquire, operate, and maintain, including replacing, one passenger airplane. Such airplane may be acquired or replaced by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, of said airplane may be paid from funds appropriated to Texas Tech University and/or Texas Tech University Health Sciences Center.

For the years ending August 31, 1982 and 1983, the Texas Tech University Health Sciences Center may, from funds listed above in the item Scholarships, grant scholarships to not more than five percent (5%) of each class of the Medical School.

From the funds in item 11, Permian Basin Academic Health Center, it is the intent that a residency program in Family Practice be developed at Midland. Also, residency programs in Obstetrics-Gynecology, Medicine and Pediatrics are to be developed at Odessa.

The President of the Health Science Centers, with the authority of the Board of Regents of the University, is authorized to transfer between campuses the items of Faculty Salary and Departmental Operating Expense at the Amarillo, El Paso and Lubbock campuses consistent with the economical operation of the Health Science Centers.

TEXAS TECH UNIVERSITY MUSEUM

	For the Years Ending August 31, 1982	August 31, 1983
Out of the General Revenue Fund:		
1. Main Museum - General Operating Expenses including salaries, wages, and insurance	\$ 357,889	\$ 389,659
2. Ranching Heritage Center - General Operating Expenses, including salaries, and insurance	40,530	44,338
GRAND TOTAL, TEXAS TECH UNIVERSITY MUSEUM	\$ 398,419	\$ 433,997

TEXAS WOMAN'S UNIVERSITY

		For the Years Ending	
		August 31,	August 31,
		1982	1983
1.	General Administration and Student Services:		
a.	President (plus supplement)	\$ 48,400	\$ 52,600
b.	All Other General Administration	1,334,733	1,425,375
2.	General Institutional Expense	217,496	230,290
3.	Staff Benefits (non-transferable)	566,208	684,168
4.	Resident Instruction:		
a.	Faculty Salaries (non-transferable)	13,683,985	14,874,492
b.	Departmental Operating Expense	2,693,103	2,818,087
c.	Instructional Administration	658,486	715,774
d.	Organized Activities	6,600	6,600
5.	Vocational Teacher Training	26,394	26,394
6.	Library (non-transferable)	1,245,497	1,402,591
7.	Organized Research	378,396	378,396
8.	Extension and Public Service	8,500	8,500
9.	Physical Plant Operation and Maintenance (non-transferable):		
a.	Plant Support Services	408,257	443,423
b.	Campus Security	375,890	408,592
c.	Building Maintenance	871,995	935,308
d.	Custodial Services	731,499	766,699
e.	Grounds Maintenance	378,965	411,611
f.	Utilities:		
(1)	Purchased Utilities (non-transferable)	2,540,600	2,844,802
10.	Special Items (non-transferable):		
a.	Human Nutrition Research	118,958	129,194
b.	Scholarships	30,000	30,000
c.	Texas Medical Center Library Assessment	230,000	257,000
d.	Federation of North Texas Area Universities	84,017	91,332
11.	Repairs and Rehabilitation of Facilities (non-transferable):		
a.	Renovation of Utility Distribution System	1,455,000	U.B.
b.	Renovation of Stoddard Hall	2,689,344	U.B.
c.	Raze Three Buildings and Site Development	232,000	
GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY		\$ 31,014,323	\$ 28,941,228
Less:			
Estimated Other Educational and General Funds		1,080,545	1,080,545
NET GENERAL REVENUE APPROPRIATION		\$ 29,933,778	\$ 27,860,683

The Comptroller of Public Accounts shall pay all warrants drawn on the appropriation to the Federation of North Texas Area Universities for expenses incurred on Federation business regardless of which member institution of the Federation the payee is an employee.

# WEST TEXAS STATE UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus house, utilities, and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,079,237	1,156,369
2. General Institutional Expense	203,083	215,029
3. Staff Benefits (non-transferable):	451,561	533,338
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,618,563	7,194,377
b. Departmental Operating Expense	1,186,146	1,241,250
c. Instructional Administration	326,470	354,873
d. Organized Activities	286,000	286,000
5. Library (non-transferable)	752,215	847,309
6. Organized Research	40,759	40,759
7. Extension and Public Service	20,460	20,460
8. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	302,717	328,792
b. Campus Security	100,000	172,988
c. Building Maintenance	695,020	755,487
d. Custodial Services	716,212	759,661
e. Grounds Maintenance	214,967	233,483
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,614,647	1,776,112
(2) All Other Utilities Expense	104,188	113,333
9. Special Items (non-transferable)		
a. Killgore Research Center	74,028	81,081
b. Scholarships	29,800	29,800
c. Wind Energy Research	95,617	101,980
d. Life Safety Systems - Maintenance Shops	33,000	U.B.
10. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		
a. Life Safety System in Mary Moody Northern Hall	32,092	U.B.
b. Reroof Physical Education Building	35,631	U.B.
c. Energy Conservation, Life Safety, Acoustics, Barrier Removal, and Climate Control of Education Building	725,098	U.B.
d. Energy Conservation, Replacement of Exterior Doors, Barrier Removal and Replacement of Floor Covering in Fine Arts Building	150,913	U.B.
e. Roof Repairs for Physical Activities Center	122,762	U.B.
f. Roof Repairs for Old Main Building	33,972	
GRAND TOTAL, WEST TEXAS STATE UNIVERSITY	\$ 16,093,558	\$ 16,295,081

WEST TEXAS STATE UNIVERSITY  
(Continued)

Less:

Estimated Other Educational and  
General Funds

1,412,831      1,412,866

NET GENERAL REVENUE APPROPRIATION

\$ 14,680,727 \$ 14,882,215  
                                         

PANHANDLE-PLAINS HISTORICAL MUSEUM

For the Years Ending  
August 31,      August 31,  
1982      1983

Out of the General Revenue Fund:

1. Museum Operations:

a. General Operating Expenses  
including salaries and wages

\$ 350,978 \$ 385,518

2. New Construction - Collections  
Care Facility

1,000,000      U.B.

GRAND TOTAL, PANHANDLE-PLAINS  
HISTORICAL MUSEUM

\$ 1,350,978 \$ 385,518  
                                         

The Panhandle-Plains Historical Museum is hereby authorized to accept grants, donations, gifts, and matching grants from Federal, State, or private sources for the purpose of acquiring, constructing, equipping, and furnishing a collections care facility in Canyon, Texas.

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

CENTRAL OFFICE

1. Executive Director

\$ 49,200 \$ 53,300

2. Other General Administrative  
Salaries

124,754      134,347

3. General Operating Expense (including  
expenses of Board Members, per  
diem, travel expense, and all  
other costs of Board meetings,  
and staff group insurance premiums)

88,609      91,135

GRAND TOTAL, GENERAL REVENUE  
APPROPRIATION, BOARD OF REGENTS,  
TEXAS STATE UNIVERSITY SYSTEM,  
CENTRAL OFFICE

\$ 262,563 \$ 278,782  
                                         

The Board of Regents may rent, charter or short-term lease aircraft with the above appropriated funds when such is advantageous to the State of Texas.

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

ANGELO STATE UNIVERSITY

		For the Years Ending	
		August 31,	August 31,
		1982	1983
		-----	-----
1. General Administration and Student Services:			
a. President (plus house, utilities and supplement)	\$	48,400	\$ 52,600
b. All Other General Administration		944,701	1,013,045
2. General Institutional Expense		182,713	193,461
3. Staff Benefits (non-transferable)		292,840	353,560
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		5,249,963	5,706,710
b. Departmental Operating Expense		877,318	918,106
c. Instructional Administration		251,050	272,892
d. Organized Activities		79,558	82,000
5. Vocational Teacher Training		38,861	42,161
6. Library (non-transferable)		637,187	717,795
7. Organized Research		22,115	22,115
8. Extension and Public Service		92,334	101,328
9. Physical Plant Operation and Maintenance (non-transferable):			
a. Plant Support Services		205,304	222,989
b. Campus Security		141,375	153,649
c. Building Maintenance		358,501	389,691
d. Custodial Services		307,501	326,156
e. Grounds Maintenance		251,909	273,608
f. Utilities:			
(1) Purchased Utilities (non-transferable)		641,707	802,133
(2) All Other Utilities Expense		95,367	105,939
10. Special Items (non-transferable):			
a. Management, Instruction and Research Center		148,616	161,433
b. Scholarships		20,000	20,000
11. Repairs and Rehabilitation of Facilities (non-transferable):			
a. Replace Roof and Evaporative Coolers on Physical Education Building		343,273	U.B.
GRAND TOTAL, ANGELO STATE UNIVERSITY		\$ 11,230,593	\$ 11,931,371
Less:			
Estimated Other Educational and General Funds		976,992	995,937
NET GENERAL REVENUE APPROPRIATION		\$ 10,253,601	\$ 10,935,434

## BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

## SAM HOUSTON STATE UNIVERSITY

For the Years Ending  
August 31, August 31,  
1982 1983

1. General Administration and Student Services:		
a. President (plus supplement and \$6,000 in lieu of house and utilities)	\$ 48,400	\$ 52,600
b. All Other General Administration	1,629,724	1,745,822
2. General Institutional Expense	376,777	399,062
3. Staff Benefits (non-transferable)	614,777	734,039
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	10,850,806	11,794,826
b. Departmental Operating Expense	1,833,764	1,918,992
c. Instructional Administration	518,881	564,023
d. Organized Activities	96,445	108,597
5. Vocational Teacher Training	61,988	65,876
6. Library (non-transferable)	1,314,848	1,481,110
7. Organized Research	72,859	72,859
8. Extension and Public Service	36,873	41,519
9. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	450,784	489,613
b. Campus Security	180,927	278,742
c. Building Maintenance	900,879	979,255
d. Custodial Services	732,903	777,365
e. Grounds Maintenance	319,043	346,524
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,806,952	1,987,647
(2) All Other Utilities Expense	181,651	197,261
10. Special Items (non-transferable):		
a. Scholarships	18,900	18,900
b. Criminal Justice Center	613,147	659,953
11. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Renovate Philosophy, Psychology, and Counseling Center	870,250	U.B.
GRAND TOTAL, SAM HOUSTON STATE UNIVERSITY	\$ 23,531,578	\$ 24,714,585
Less:		
Estimated Other Educational and General Funds	1,995,957	2,026,490
Criminal Justice Fund	250,000	250,000
NET GENERAL REVENUE APPROPRIATION	\$ 21,285,621	\$ 22,438,095

It is hereby declared to be legislative intent that all facilities of the Criminal Justice Center of Sam Houston State University be available for use in carrying out any university-related programs or activities when such use is authorized by the President of the University. Priority in the use of the Center's facilities shall be given to activities concerning continuing education in the criminal justice area. To the extent possible, the Center should be used to support programs or activities that will generate funds to help defray operational expenses of the Center.

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SAM HOUSTON MEMORIAL MUSEUM

		For the Years Ending	
		August 31,	August 31,
		<u>1982</u>	<u>1983</u>
Out of the General Revenue Fund:			
1. Museum Operations			
a. General Operating Expenses			
including salaries and wages	\$	273,606	\$ 299,197
		<u>          </u>	<u>          </u>
GRAND TOTAL, SAM HOUSTON MEMORIAL MUSEUM	\$	273,606	\$ 299,197
		<u>          </u>	<u>          </u>

SOUTHWEST TEXAS STATE UNIVERSITY

1. General Administration and Student Services:			
a. President (plus house, utilities and supplement)	\$	48,400	\$ 52,600
b. All Other General Administration		2,209,394	2,371,012
2. General Institutional Expense		571,001	604,539
3. Staff Benefits (non-transferable)		807,894	949,214
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		15,907,197	17,291,123
b. Departmental Operating Expense		2,613,200	2,734,552
c. Instructional Administration		751,086	816,431
d. Organized Activities		282,714	299,676
5. Vocational Teacher Training		77,139	83,163
6. Library (non-transferable)		1,890,170	2,129,218
7. Organized Research		86,188	86,188
8. Extension and Public Service		55,000	60,000
9. Physical Plant Operation and Maintenance (non-transferable):			
a. Plant Support Services		573,663	623,077
b. Campus Security		364,584	398,818
c. Building Maintenance		966,911	1,051,032
d. Custodial Services		819,787	901,941
e. Grounds Maintenance		446,134	484,563
f. Utilities:			
(1) Purchased Utilities (non-transferable)		2,880,079	3,168,087
(2) All Other Utilities Expense		217,508	236,432
10. Special Items (non-transferable):			
a. Scholarships		23,800	23,800
b. Stuttering Therapy Clinic		76,650	U.B.
c. Edwards Aquifer Research Center		217,800	222,454
11. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)			
a. Building Fire Safety		694,000	
b. 1903 and 1909 Classroom Buildings Rehabilitation		3,986,750	U.B.
c. Evans Academic Center Classroom and Office Rehabilitation		1,338,000	U.B.
d. Science Building Life Safety Rehabilitation		<u>430,000</u>	<u>U.B.</u>



BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SOUTHWEST TEXAS STATE UNIVERSITY  
(Continued)

GRAND TOTAL, SOUTHWEST TEXAS STATE UNIVERSITY	\$ 38,335,049	\$ 34,587,920
Less:		
Estimated Other Educational and General Funds	<u>2,864,014</u>	<u>2,886,376</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 35,471,035</u>	<u>\$ 31,701,544</u>

SUL ROSS STATE UNIVERSITY

For the Years Ending	
August 31,	August 31,
<u>1982</u>	<u>1983</u>

1. General Administration and Student Services:		
a. President (plus house, utilities and supplement)	\$ 48,400	\$ 52,600
b. All Other General Administration	540,468	560,974
2. General Institutional Expense	147,000	147,000
3. Staff Benefits (non-transferable):	183,540	216,540
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,494,275	2,711,277
b. Departmental Operating Expense	530,688	540,000
c. Instructional Administration	136,815	148,719
d. Organized Activities	4,000	4,000
5. Library (non-transferable)	540,000	540,000
6. Organized Research	22,826	22,826
7. Physical Plant Operation and Maintenance (non-transferable):		
a. Plant Support Services	123,650	134,301
b. Campus Security	100,000	108,700
c. Building Maintenance	299,426	325,476
d. Custodial Services	222,020	235,489
e. Grounds Maintenance	193,759	210,449
f. Utilities:		
(1) Purchased Utilities (non-transferable)	542,887	651,464
(2) All Other Utilities Expense	97,657	97,657
8. Special Items (non-transferable)		
a. Scholarships	10,000	10,000
b. Sul Ross State University Museum	37,487	37,487
c. Uvalde Study Center Administration	<u>195,154</u>	<u>214,657</u>
GRAND TOTAL, SUL ROSS STATE UNIVERSITY	\$ 6,470,052	\$ 6,969,616
Less:		
Estimated Other Educational and General Funds	<u>432,756</u>	<u>431,338</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 6,037,296</u>	<u>\$ 6,538,278</u>

# NATURAL FIBERS AND FOOD PROTEIN COMMISSION

		For the Years Ending	
		August 31,	August 31,
		1982	1983
		-----	-----
1. Administration:			
a. Director	\$	41,800	\$ 45,400
b. Other Administration		76,059	79,500
		-----	-----
Subtotal, Administration	\$	117,859	\$ 124,900
		-----	-----
2. Research and Development:			
a. Cotton and Harvest Aid Chemical Research	\$	433,371	\$ 463,185
b. Sheep and Goat Research and Development		173,608	185,846
c. Food Protein Research		957,928	1,028,746
d. Textile Research and Development		560,399	601,111
e. Nutrition Utilization Research		245,401	264,920
f. Natural Fibers Utilization Research		200,774	212,276
g. Natural Fibers Information Center		35,625	38,207
		-----	-----
Subtotal, Research and Development	\$	2,607,106	\$ 2,794,291
		-----	-----
GRAND TOTAL, NATURAL FIBERS AND FOOD PROTEIN COMMISSION	\$	2,724,965	\$ 2,919,191
		-----	-----
Less: Estimated Other Funds		1,397,225	1,497,446
		-----	-----
NET GENERAL REVENUE APPROPRIATION	\$	1,327,740	\$ 1,421,745
		=====	=====

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature, Regular Session, 1959, and by House Bill No. 2063, Chapter 632, Sixty-fourth Legislature, Regular Session, 1975, the Natural Fibers and Food Protein Commission is hereby authorized to contract with any or all of said institutions to perform such services for said Commission as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Natural Fibers and Food Protein Commission, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Natural Fibers and Food Protein Commission shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

NATURAL FIBERS AND FOOD PROTEIN COMMISSION  
(Continued)

It is further provided that a portion of the funds allocated by the Commission to Texas Woman's University be used for research on flame resistant fabrics.

The Director of the Natural Fibers and Food Protein Commission, with the approval of the Commissioners of the Natural Fibers and Food Protein Commission, is authorized to transfer between appropriation Items 2a through 2g above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

It is legislative intent that the A. B. Cox Library located at The University of Texas at Austin be maintained in its entirety. If the Commission's facilities at The University of Texas at Austin are no longer used by the Commission, this library should be moved to the facilities of the Bureau of Business Research at The University of Texas at Austin or another institution deemed appropriate by the Commission. Ownership of the A. B. Cox Library shall remain with the Natural Fibers and Food Protein Commission while the custodian of this library shall be the agency in which the library is located. The library, regardless of location, shall remain available to the public.

TEXAS STATE TECHNICAL INSTITUTE

Amarillo, Harlingen, Sweetwater, and Waco

	For the Years Ending	
	August 31, 1982	August 31, 1983
1. System Administration:		
a. President (plus house and utilities)	\$ 48,400	\$ 52,600
b. Occupational Education Research	105,846	114,882
c. Staff Benefits, All Campuses and System Administration (non-transferable)	722,650	909,394
d. General Operating Expense (including other salaries and wages, other operating expenses, data processing and capital outlay)	1,484,651	1,560,491
e. Pre-apprenticeship, related training for apprentices and specialized training for journeymen and compensatory training for pre-apprenticeship and apprenticeship enrollees	37,965	40,530
f. Plant Expansion and New Plant start-up training program	53,273	53,888
GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE-SYSTEM ADMINISTRATION	\$ 2,452,785	\$ 2,731,785
Less: Estimated Other Educational and General Funds	80,000	80,000
NET GENERAL REVENUE APPROPRIATION	\$ 2,372,785	\$ 2,651,785

TEXAS STATE TECHNICAL INSTITUTE

TEXAS STATE TECHNICAL INSTITUTE AT AMARILLO

1. General Administration and Student Services	\$ 245,650	\$ 266,964
2. General Institutional Expense	76,612	80,428
3. Resident Instruction		
a. Faculty Salaries	2,308,917	2,806,979
b. Departmental Operating Expense	899,488	961,010
c. Instructional Administration	107,001	115,457
d. Pre-apprenticeship, related training for apprentices and specialized training for journeymen and compensatory training for pre-apprenticeship and apprenticeship enrollees	174,128	175,183
e. Plant Expansion and New Plant Start-Up Training Program	13,629	13,927
4. Mobile Training	151,468	160,338
5. Library	147,293	154,696
6. Physical Plant Operation and Maintenance:		
a. Physical Plant and General Services	138,793	147,476
b. Building Maintenance	422,993	445,805
c. Custodial Services	190,507	197,394
d. Grounds Maintenance	351,216	366,645
e. Campus Security	143,880	154,415
f. Utilities:		
(1) Purchased Utilities (non-transferable)	365,233	365,233
(2) All Other Utilities	92,263	97,072
7. Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		
a. Rehabilitation of Welding Center (Bldg. 8211), Industrial Programs (Bldg. 1300), and Autobody Repair (Bldg. 3400)	639,000	U.B.
8. New Construction (non-transferable)		
a. For Construction and equipping of a 33,400 gross square feet Graphics Communication Technology Center	<u>2,102,192</u>	<u>U.B.</u>
GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE AT AMARILLO	\$ 8,570,263	\$ 6,509,022
Less: Estimated Other Educational and General Funds	<u>379,622</u>	<u>418,553</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 8,190,641</u>	<u>\$ 6,090,469</u>

TEXAS STATE TECHNICAL INSTITUTE

TEXAS STATE TECHNICAL INSTITUTE AT HARLINGEN

1. General Administration and Student Services	\$	295,368	\$	317,611
2. General Institutional Expense		78,543		81,806
3. Resident Instruction:				
a. Faculty Salaries		2,572,286		3,065,871
b. Departmental Operating Expense		1,036,235		1,246,803
c. Instructional Administration		171,049		184,595
d. Pre-apprenticeship, related training for apprentices and specialized training for journeymen and compensatory training for pre-apprenticeship and apprenticeship enrollees		42,961		46,064
e. Plant Expansion and New Plant Start-Up Training Program		14,022		14,594
4. Mobile Training		104,314		105,245
5. Library		144,674		151,602
6. Physical Plant Operation and Maintenance:				
a. Physical Plant and General Services		171,267		184,139
b. Building Maintenance		204,754		216,079
c. Custodial Services		136,282		145,153
d. Grounds Maintenance		139,114		147,087
e. Campus Security		113,782		123,014
f. Utilities:				
(1) Purchased Utilities (non-transferable)		206,116		206,116
(2) All Other Utilities		22,777		24,299
7. Major Repairs and Rehabilitation of Building and Facilities (non-transferable)				
a. Welding Laboratory Exhaust and Air Filtering System		100,000		U.B.
8. New Construction (non-transferable)				
a. For purchase of land and buildings from South Texas Independent School District		1,600,000		U.B.
b. For Loop 499 Frontage Development		350,000		U.B.
c. For construction of an Industrial Trades Building, 34,100 gross square feet		<u>3,177,525</u>		<u>U.B.</u>
GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE AT HARLINGEN	\$	10,681,069	\$	6,260,078
Less: Estimated Other Educational and General Funds		<u>353,071</u>		<u>393,676</u>
NET GENERAL REVENUE APPROPRIATION	\$	<u>10,327,998</u>	\$	<u>5,866,402</u>

TEXAS STATE TECHNICAL INSTITUTE

TEXAS STATE TECHNICAL INSTITUTE AT SWEETWATER

1. General Administration and Student Services	\$	235,208	\$	253,849
2. General Institutional Expense		56,900		60,134
3. Resident Instruction:				
a. Faculty Salaries		1,257,300		1,381,540
b. Departmental Operating Expense		394,600		439,515
c. Instructional Administration		113,095		121,069
d. Pre-apprenticeship, related training for apprentices and specialized training for journeymen and compensatory training for pre-apprenticeship and apprenticeship enrollees		18,558		19,085
e. Plant Expansion and New Plant Start-Up Training Program		15,955		16,377
4. Mobile Training		58,300		62,300
5. Library		95,764		100,268
6. Physical Plant Operation and Maintenance:				
a. Physical Plant and General Services		65,828		69,641
b. Building Maintenance		77,522		82,761
c. Custodial Services		75,250		80,430
d. Grounds Maintenance		94,976		100,025
e. Campus Security		133,767		143,539
f. Utilities:				
(1) Purchased Utilities (non-transferable)		98,212		98,212
(2) All Other Utilities		17,810		18,174
7. Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		68,000		U.B.
8. New Construction (non-transferable)				
a. For construction and equipping of a 30,500 gross square feet Vocational Technology Building		2,228,000		U.B.
b. For construction and equipping of a 22,200 gross sq. ft. Graphics Communications Technology Building		1,578,417		U.B.
c. Physical Plant		<u>400,000</u>		<u>U.B.</u>
GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE AT SWEETWATER	\$	7,083,462	\$	3,046,919
Less: Estimated Other Educational and General Funds		<u>256,479</u>		<u>268,279</u>
NET GENERAL REVENUE APPROPRIATION	\$	<u>6,826,983</u>	\$	<u>2,778,640</u>

TEXAS STATE TECHNICAL INSTITUTE

TEXAS STATE TECHNICAL INSTITUTE AT WACO

1.	General Administration and Student Services	\$	628,867	\$	680,038
2.	General Institutional Expense		144,288		150,868
3.	Resident Instruction:				
	a. Faculty Salaries		7,292,340		8,498,295
	b. Departmental Operating Expense		2,829,225		3,348,616
	c. Instructional Administration		376,586		406,212
	d. Pre-apprenticeship, related training for apprentices and specialized training for journeymen and compensatory training for pre-apprenticeship and apprenticeship enrollees		25,216		26,632
	e. Deaf Student Services		55,200		59,166
	f. Plant Expansion and New Plant Start-Up Training Program		13,789		14,671
4.	Mobile Training		305,461		324,600
5.	Library		334,076		350,406
6.	Physical Plant Operation and Maintenance:				
	a. Physical Plant and General Services		440,161		471,970
	b. Building Maintenance		574,021		611,232
	c. Custodial Services		584,994		630,170
	d. Grounds Maintenance		371,726		395,902
	e. Campus Security		170,593		182,661
	f. Utilities:				
	(1) Purchased Utilities (non-transferable)		853,814		853,814
	(2) All Other Utilities		567,558		574,306
7.	Repairs and Rehabilitation of Buildings and Facilities (non-transferable)				
	a. Phase II and III in Rehabilitation of Building Trades Annex (Bldg. 4-10), Industrial Technology Center (Bldg. 1-5), Animal Technology (Bldg. 6-16), and Diesel Engine Shop (Bldg. 24-10)		2,140,000		U.B.
8.	New Construction (non-transferable)				
	a. For construction and equipping of a 34,400 gross square feet Electrical Trades Building		3,431,644		U.B.
	b. For construction of a 45,000 gross square feet Construction Trades Building		2,768,999		U.B.
	c. For construction of a 34,100 gross square feet Technical Studies Building		<u>3,401,655</u>		<u>U.B.</u>
GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE AT WACO		\$	27,310,213	\$	17,579,559
Less: Estimated Other Educational and General Funds			<u>777,938</u>		<u>900,807</u>
NET GENERAL REVENUE APPROPRIATION		\$	<u>26,532,275</u>	\$	<u>16,678,752</u>

TEXAS STATE TECHNICAL INSTITUTE

TEXAS STATE TECHNICAL INSTITUTE AT WACO  
(Continued)

**Appropriation Transfers.** The Board of Regents of the Texas State Technical Institute is hereby authorized to make the following transfers:

1. Appropriations for Faculty Salaries at one campus may be transferred to the item of appropriation for Faculty Salaries at another campus.

2. Appropriations for Departmental Operating Expense at one campus may be transferred to the item of appropriation for Departmental Operating Expense at another campus.

Such transfers shall be made only upon the advance written approval of the Board of Regents in response to unanticipated increases in enrollment and when the Board has determined that the transfers are consistent with economical operation. Copies of such transfers shall be filed with the State Comptroller, Governor's Budget and Planning Office and the Legislative Budget Board.

A copy of the proposed operating budget of the Texas State Technical Institute shall be filed each fiscal year with the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System and the Legislative Reference Library.

To be eligible to receive the appropriations hereinabove, on or before the 12th class day of each semester or quarter, the total number of student contact hours of technical/vocational work and head count of students by campus shall be reported to and in the form designated by the State Board for Vocational/Technical Education; also, on or before the 12th class day of each semester, trimester, or quarter term all hours generated in academic programs shall be reported to and in the form designated by the Coordinating Board, Texas College and University System.

The above reports shall be certified to the Comptroller of Public Accounts no later than the 20th class day of the semester or quarter and copies of these enrollment statistics shall be sent to the Coordinating Board, Texas College and University System, Texas Education Agency, Legislative Budget Board, Governor and Legislative Reference Library.

Furthermore, the financial records and reports of the Texas State Technical Institute shall classify accounts in accordance with the recommendation of the National Committee on the Preparation of a Manual on College and University Business Administration, as set forth in Volume I of "College and University Business Administration", published by the American Council on Education with a copyright date of 1952, and subsequent published revisions with such modifications as may be developed and provided by the State Auditor, or as may be required to conform with specific provisions of the Appropriation Acts of the Legislature. The accounts of the Institute shall be maintained and audited in accordance with the approved reporting system. The Institute shall deliver to the Coordinating Board, Texas College and University System any such academic program reports as it may deem necessary in accordance with its rules and regulations, and the Institute shall deliver to the State Board of Vocational/Technical Education any technical/vocational program reports as it may deem necessary in accordance with its rules and regulations.



TEXAS STATE TECHNICAL INSTITUTE

TEXAS STATE TECHNICAL INSTITUTE AT WACO  
(Continued)

Texas State Technical Institute shall offer only such courses and teach such classes as are economically justified in the considered judgment of the Board of Regents. Whenever any class falls below an initial enrollment as of the 10th class day of the semester, or quarter or announced course length, of 10 students by head count, such fact shall be reported by the President to the Board of Regents. If the Board considers the class to be necessary and justifiable, the class may be continued; if the Board considers such classes to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or other action taken as the governing board may approve.

A list of such academic classes below the above stated minimum which are approved by the Board shall be reported to the Coordinating Board, Texas College and University System. Reports on enrollments shall distinguish between regular curricula and those courses of less than 10 weeks duration.

The State Auditor shall include in his audit program a verification of the enrollment data reported to the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System, Texas Education Agency and Legislative Reference Library. The Institute shall maintain such enrollment records on academic classes as approved by the Coordinating Board, Texas College and University System; and on technical/vocational programs as are approved by the State Board for Vocational/Technical Education.

None of the funds appropriated above to Texas State Technical Institute shall be expended in promoting, developing or creating a technical institute at any other location in the state except in Cameron County, Potter County and Nolan County.

Expenditure of the funds appropriated hereinabove is contingent upon quarterly certification by the President of the Institute to the Comptroller of Public Accounts that the Institute is in compliance with these provisions.

The expenditure of funds appropriated hereinabove to the Texas State Technical Institute in Pre-apprenticeship, related training for apprentices and specialized training for journeymen and compensatory training for pre-apprenticeship and apprenticeship enrollees, and, Plant Expansion and New Plant Start-up Training Program, and Mobile Training Program, may be spent wherever the need exists within the State in conjunction with curriculum approval by the Texas Education Agency. Such expenditure of funds for these special courses are temporary in nature and outside the provision of Article 135.04, Subsection (B), Texas Education Code, as amended.

Any unexpended balances in the Repairs and Rehabilitation of Buildings and Facilities or New Construction items, above, upon completion of the project(s), shall be expended for the removal of unusable, irreparable buildings and subsequent site cleaning at the Texas State Technical Institute Amarillo campus.

Funds may be used for the operation, maintenance or lease of aircraft for use in the Aircraft Pilot Training programs subject to the requirement that excess costs of flight instruction be recovered by an assessment of charge to student pilots. This income shall be separately accounted for and credited as a reduction in expenditure in the Aircraft Pilot Training Program.

TEXAS STATE TECHNICAL INSTITUTE  
TEXAS STATE TECHNICAL INSTITUTE AT WACO  
(Continued)

The construction funds herein appropriated for new construction may be used for matching purposes; in the event the Institute should acquire matching funds from any sources to be used in conjunction with the appropriated funds for building construction, the Board of Regents may use any of the appropriated funds for additional space and mechanical systems or renovation of existing buildings in accordance with the Campus Master Plan.

Any use of the Institute's assets or facilities including, but not limited to, buildings, equipment or employees by existing Foundations or for the promotion of Foundations shall require prior approval of the Board of Regents. Approval is contingent upon receipt by the Board of a satisfactory annual plan of operation. As a minimum, this plan must specify the proposed use of any Institute facilities, equipment, personnel; payments made directly to Institute personnel for services provided or expenses incurred; and donations of funds to the Institute for designated purposes. All funds donated by Foundations to the Institute shall be received and accounted for in the same manner as all other Institute funds. After Board of Regents approval the plan shall be filed with the Legislative Budget Board.

STATE RURAL MEDICAL EDUCATION BOARD

For the Years Ending	
August 31,	August 31,
<u>1982</u>	<u>1983</u>

Out of the General Revenue Fund:

1. Consumable supplies and materials  
(includes current and recurring  
operating expense including travel,  
contingent expense, per diem of  
board members, and capital outlay  
and grants)

\$	629,000	\$	629,000
	<u>          </u>		<u>\$ U.B.</u>

GRAND TOTAL, STATE RURAL MEDICAL  
EDUCATION BOARD

\$	629,000	\$	629,000
	<u>          </u>		<u>          </u>

It is the legislative intent that the first priority award of grant funds be to Texas residents studying in Texas Medical Schools and that the next priority award of grants be to Texas residents attending medical schools in the Continental United States.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:

Sec. 2. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1981, including balances in their revolving funds at that time, and the income to said funds during the fiscal years beginning September 1, 1981 and 1982, are hereby reappropriated for the operation, maintenance, and improvement of the respective state institutions.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

Sec. 3. COLLEGE BUILDING FUNDS. There also are appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein.

Sec. 4. DEFINITION OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:

The University of Texas at Arlington  
The University of Texas at Austin  
The University of Texas at Dallas  
The University of Texas at El Paso  
The University of Texas of the Permian Basin  
The University of Texas at San Antonio  
The University of Texas at Tyler  
Texas A&M University  
Texas A&M University at Galveston  
Prairie View A&M University  
Tarleton State University  
Corpus Christi State University  
Texas A&I University  
Laredo State University  
East Texas State University  
East Texas State University at Texarkana  
University of Houston  
University of Houston at Clear Lake City  
University of Houston, Downtown College  
University of Houston, Victoria Center  
Lamar University  
Midwestern State University  
North Texas State University  
Pan American University  
Pan American University at Brownsville  
Stephen F. Austin State University  
Texas Southern University  
Texas Tech University  
Texas Woman's University  
West Texas State University  
Angelo State University  
Sam Houston State University  
Southwest Texas State University  
Sul Ross State University

b. "Elements of Institutional Cost". The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for those functions or activities in "Definitions of the Elements of Institutional Costs", Supplement A, of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the biennium ending August 31, 1983, published jointly by the Legislative and Executive Budget Offices unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased from appropriated funds.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

c. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 5. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

Any unexpended balances remaining in the biennium ending August 31, 1981, in the appropriation item "Instructional Salaries" of any of the medical and dental teaching institutions are hereby reappropriated to such institutions for the biennium beginning September 1, 1981 and for the same purpose.

Sec. 6. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Regents of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer excess funds between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from Other Sources."

Sec. 7. RECRUITMENT OF STUDENTS. Appropriations herein made and authorized from the General Revenue Fund or from local institutional funds may be expended for travel expenses incurred within the boundaries of the State of Texas for the purpose of direct recruitment of students. Within sixty (60) days after the beginning of each semester each institution named in this Article shall file with the Governor's Office, the Legislative Budget Board and the State Auditor a report showing the amount of funds expended and the locations visited by each individual during the previous semester or summer session for the purpose of recruiting students.

Sec. 8. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than Five Thousand Eight Hundred Dollars (\$5,800) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than Five Thousand Eight Hundred Dollars (\$5,800) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

e. None of the funds appropriated in this Article shall be expended for payment of salary to any person who directly receives funding from a grant or consulting contract not subject to administration by a state-supported institution of higher education and who may use the resources of the institution in carrying out the provisions of the grant or consulting contract.

f. Provided, however that a state-supported institution of higher education may prorate the salary of persons contributing directly to carrying out the provisions of a grant or consulting contract from funds received and administered by the institution under the terms of the grant or consulting contract.

Sec. 9. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental schools, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

Sec. 10. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1, 1981 and 1982, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library to be available for public inspection. Copies of

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

each such budget shall also be filed with the Legislative Budget Board and the Governor's Budget and Planning Office.

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except five hundred dollars (\$500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

j. Annual Organized Research Reports. The governing board of each of the general academic institutions and agricultural service agencies named herein shall file with the Legislative Budget Board on or before September 1 of 1981 and 1982, an itemized report covering the type, proposed benefits and results from the preceding year's projects funded in whole or in part with "Organized Research" funds appropriated herein.

k. The governing board of each of the educational institutions named in this Article shall file with the State Auditor within thirty (30) days of the close of each fiscal year of the 1982-83 biennium, a report of all investment transactions involving endowment funds, short-term and long-term investment funds, and all other securities transactions during the preceding year, on forms as prescribed by the Legislative Budget Board. Copies of such reports shall be available for public inspection.

l. Institutions shall be required to fund 98% of original appropriations as specified in this Act for faculty salaries, utilities and major repairs and rehabilitation from General Revenue Funds. Current funds can be used to increase these appropriations but the General Revenue portion of these accounts cannot be transferred or decreased.

Sec. 11. ATHLETIC DEPARTMENTS. The special and general provisions of Articles III and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

Sec. 12. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 13. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

Sec. 14. METHOD OF FINANCING SCHOLARSHIPS.

a. Out of the monies appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units", the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend the actual receipts in such appropriation for student scholarships pursuant to the provisions of Sections 56.031 to 56.038, Subchapter C, Chapter 56, Title 3, Texas Education Code, cited as the Texas Public Educational Grants Program.

b. Out of the funds appropriated by this Article in the line-item described as "Scholarships", the respective governing boards may allocate and expend for student scholarships and the institutional share required to match Federal Work Study Funds such amounts as said boards may determine; provided, however, that each student receiving such scholarship first shall have utilized any federal grant funds for which the student may reasonably be eligible; and, that such scholarship, when combined with all other grant or gift funds awarded to the student, shall not exceed seventy percent (70%) of the reasonable expenses to be incurred by the student in the semester or term for which the scholarship is awarded; and provided, however, that no student shall receive an amount in excess of demonstrated need. The respective governing boards may transfer up to one-half of the amount to be awarded as scholarship to each otherwise eligible student to the Coordinating Board, Texas College and University System, for use as matching funds to be awarded to that student through the Texas Public Educational Grants Program.

c. Copies of such approved allocations together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Coordinating Board, Texas College and University System, and with the Comptroller prior to the disbursement of any monies for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Coordinating Board and with the Comptroller.



SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

Sec. 15. CENTRAL SERVICES ACCOUNTS.

a. Out of funds appropriated in this Article, the governing boards of The University Systems and their component units, and institutions of higher education may employ persons to serve two or more parts or component units of the system or institution and may pay their salaries in whole or in part from the appropriations made herein to any component unit. Said governing boards are authorized to establish accounts from which salaries and expenses for the administration and supervision of the units of the system or institution may be paid and to require said units, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the board for the expense of such administration and supervision. The Comptroller of Public Accounts is authorized to set up an account for each of the systems or institutions and to deposit in said account funds to the amount authorized by the governing boards and executive heads of the respective units, from funds appropriated by the Legislature to the units for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against such accounts based on vouchers submitted by said systems or institutions in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the respective units.

b. The systems and institutions whose governing boards and component units are subject to the above are authorized to establish the following accounts:

Texas A&M University System Central Services Account  
University of Texas System Central Services Account  
University of Houston System Central Services Account  
Texas Tech University and Texas Tech Health Science Center  
Central Services Account  
East Texas State University Central Services Account  
North Texas State University Central Services Account  
Texas College of Osteopathic Medicine Central Services Account

c. Travel expense incurred by a person employed by one unit of an above system or institution in connection with service to the other units may be reimbursed by the unit for which such services are performed or proportionately if more than one such unit is involved.

Sec. 16. REVOLVING FUNDS.

a. Appropriations to the General Academic Teaching Institutions, Medical Schools, Health Science Centers and University Systems, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts or component units of said institution or system, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, a computer center, or any other operations of a similar nature established by authority of the governing board of said institution or system.

b. General Academic Teaching Institutions, Medical Schools, Health Science Centers, and University Systems subject to the above authorization shall include only the following:

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

Texas Tech University and Texas Tech Health Science Center  
Texas A&M University System and component institutions  
Pan American University  
Southwest Texas State University  
The University of Texas System and component institutions  
University of Houston System and component institutions  
East Texas State University  
North Texas State University  
Texas College of Osteopathic Medicine  
Sam Houston State University

Sec. 17. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this Article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

Sec. 18. UTILITY REVOLVING FUND. The governing boards of Texas Tech University, Pan American University, West Texas State University, all components of the University of Houston, Board of Regents, Texas State University System, and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to make payments of debt service and other payments in connection with utility plant revenue bonds and utility plant operation and maintenance expenses, and/or to reimburse any revolving fund now or hereafter established in connection with providing utility services to any building or facility of said college or university, in accordance with the general principles established by Senate Bill No. 365, Acts of the Sixtieth Legislature, Regular Session, 1967, originally codified as Vernon's Annotated Civil Statutes, Article 2909c-1, and the creation and maintenance of any such revolving fund is hereby authorized.

Sec. 19. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either class, nonresidents of the State of Texas in a number greater than 10% of the class of which such nonresidents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such nonresident is thereby to deny admission to a qualified Texas applicant. Provided, however, this provision shall not apply to the funds appropriated to the Coordinating Board, Texas College and University System for the funding of Baylor College of Medicine, Baylor University, College of Dentistry, nor to funds appropriated for tuition equalization grants for students attending private colleges.

Sec. 20. FACULTY WORKLOAD REQUIREMENTS. It is the intent of the Legislature that all general academic institutions of higher education shall arrange faculty staffing and faculty workloads to achieve maximum effectiveness in teaching effort in relation to student enrollment.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

a. Faculty Workload Report. Within thirty days following the close of registration for each Fall and Spring semester, the General Academic Institutions shall file with their respective governing boards a faculty workload report that will include for each faculty member evidence to show compliance with minimum standard workload requirements established by the board. For those faculty who do not meet the minimum standard requirement, the report must indicate what fraction of time is paid from Faculty Salaries.

b. Standardized Format. In complying with the faculty workload report requirement, the General Academic Institutions shall submit such reports using a standardized format provided by the Coordinating Board. It is further provided that the General Academic Institutions shall file copies of their respective workload reports within ten (10) days of filing such reports with their respective governing boards with the Governor's Budget and Planning Office, the Legislative Budget Board and the Coordinating Board.

c. Non-compliance. If the Coordinating Board finds that a General Academic Institution is not complying with minimum standard workload requirements established by its board, then all full-time faculty in that institution shall be required to teach a minimum of twelve classroom hours each semester.

Sec. 21. It is the intent of the Legislature that Texas institutions of higher education spend no funds, either appropriated or unappropriated, for the purpose of purchasing policies of insurance covering claims arising under the Texas Tort Claims Act.

Sec. 22. This section shall apply to those agencies of higher education not covered by Section 1, Article V, of this Act. Funds are provided in the appropriations made to those agencies covered by this section in sufficient amounts to permit annual salary increases as follows:

(a) All regular employees, excluding ranked faculty in the ranks of Professor, Associate Professor, Assistant Professor and Instructor in the general academic universities; professional positions in the Texas A&M Services; and faculty and professional positions in the health science centers and other medical education programs, shall receive a minimum annual salary increase of 14.3% in fiscal 1982 and 8.7% in fiscal 1983. Such increase shall be in addition to the salary rates as of January 31, 1981, and shall apply to only those salaries paid from funds hereinabove appropriated.

(b) Funds are provided in the appropriations to agencies covered in this section to permit salary increase in fiscal 1982 of 17.06% and 8.7% in fiscal 1983 for all employees excluded by the preceding section. Salary increases for these employees are to be awarded on the basis of merit and performance in accepted activities including teaching, research and service. Such increases, if any, are in addition to the salary rates as of January 31, 1981, and shall apply to only those salaries paid from funds hereinabove appropriated.

It is expressly provided that institutional administrators may grant merit salary increases to employees whose job performance and productivity is consistently above that normally expected or required.

Sec. 23. OFF-CAMPUS INSTRUCTION: General Academic institutions may teach courses off campus with the following restrictions:

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

- (1) Based upon data provided by the Coordinating Board on the institutions' class reports for each semester and summer session, the Comptroller of Public Accounts shall reduce any institution's current appropriations for faculty salaries and departmental operating expense by 35 percent of formula funding for all off-campus semester credit hours which are in excess of 7 percent of the institution's total semester credit hours. Based upon the Coordinating Board data, the Comptroller of Public Accounts shall reduce an institution's current appropriations for the same formulas by 25 percent of formula funding for all off-campus semester credit hours which are under 7 percent of the institution's total semester credit hours.
- (2) At the conclusion of each fiscal year, beginning with fiscal year 1982, the Coordinating Board shall file a report with the Governor's Budget and Planning Office and the Legislative Budget Board on all general academic institutions concerning off-campus semester credit hours for that fiscal year. This report shall certify the dollars computed for such credit hours under the foregoing provisions on the funding of off-campus semester credit hours as contrasted to the dollars which would have been earned by all off-campus semester credit hours based on the formula funding used in determining legislative appropriations for that fiscal year. These amounts are to be calculated for faculty salaries and departmental operating expense.
- (3) Semester credit hours generated at upper level centers authorized by the Legislature or by the Coordinating Board, as well as at Prairie View A&M's Houston nursing program and Texas Woman's University nursing programs in Dallas and Houston are not considered to be off-campus.
- (4) All courses taught off campus must be taught by a regular faculty member or administrator who teaches at least half-time, excluding allied health and vocational instructors.

Sec. 24. For the purposes of developing appropriations accounts for agencies in the Texas A&M University System other than the general academic institutions, the Comptroller of Public Accounts shall treat the sub-items listed under each program as informational only and shall require accounts to be established for the individual programs totals.

Sec. 25. State institutions and agencies covered by this Article shall utilize funds other than those appropriated specifically for personal services to pay employee premiums on policies containing group life, health, accident, accidental death and dismemberment, disability income replacement and hospital, surgical and/or medical expense insurance. The dependents of an employee may be insured under that portion of the employee's group policy which provides for hospital, surgical and/or medical expense insurance. The State's contribution per full-time individual employee covered by any policy or policies shall not be greater than Forty-eight Dollars (\$48.00) per month for each month of the insurance contract year in fiscal 1982 and Fifty-eight Dollars (\$58.00) per month for each month of the insurance contract year in fiscal 1983. The method used to calculate the total yearly amount to be paid by the institutions and agencies covered by this Act shall be Five Hundred and Seventy-six Dollars (\$576) in fiscal 1982 and Six Hundred and Ninety-six Dollars (\$696) in fiscal 1983 times the number of employees actually covered under any policy or policies. It is further provided that agencies shall cooperate so that employees

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

from more than one institution or agency may be combined under one group policy and that said policy may be held jointly by two or more institutions or agencies and paid from funds appropriated to the institutions or agencies for payment of employee insurance premiums as set out above.

Sec. 26. REPAIRS AND REHABILITATION. Unless otherwise indicated, it is declared to be legislative intent that the appropriation item "Repairs and Rehabilitation of Facilities" be expended as nearly as practicable in the manner summarized within the institution's appropriation bill pattern. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1982 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1982.

Appropriations for Major Repairs and Rehabilitation of Buildings and Facilities shall include salaries, wages and the cost of materials for extraordinary or major repair, rehabilitation or renovation of existing buildings and facilities (including production and distribution facilities where such facilities do not primarily serve auxiliary enterprises) which involve relatively large amounts of funds, are not recurring in nature and increase the use value or the service life of an asset. Major repair and rehabilitation includes any measures taken to eliminate health and safety hazards, correct structural and mechanical defects that would endanger the integrity of a building, facility or its components, reduce institutional operating costs and upgrade or convert existing facilities. This item does not include new construction.

Sec. 27. PURCHASED UTILITIES. Any unexpended balance in the appropriation item "Purchased Utilities", or "Utilities" for any institution as of August 31, 1982 is hereby reappropriated for the same purpose during the fiscal year beginning September 1, 1982.

Sec. 28. It is the intent of the Legislature that all college or university courses, with the exception of foreign language instruction, shall be taught clearly in the English Language, or in signed English, provided that this section shall not prohibit individual assistance to a non-English speaking student in his or her native language during course instruction.

Sec. 29. Any unexpended balances in appropriations to the institutions named in this Article, for New Construction and for Repairs and Rehabilitation of Facilities, for the biennium ending August 31, 1981, are hereby reappropriated for the same purposes to the same institutions for the biennium beginning September 1, 1981.

Sec. 30. It is the intent of the Legislature that the general academic institutions, when entering into contractual agreements with faculty and staff, should review, consider, and take into account any and all available information regarding trends and projections in student enrollment with particular attention being paid to indications of decline in the number of actual and/or potential students enrolling at said institution.

Sec. 31. Funds appropriated above to North Texas State University, Texas A&M University, Texas Tech University, University of Texas at Austin and the University of Houston-Central Campus include necessary amounts which shall be used by each university to purchase a reading machine for the blind, unless a machine has already been purchased or acquired.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES  
OF HIGHER EDUCATION  
(Continued)

Sec. 32. There is hereby appropriated to Texas Tech University for the fiscal year ending September 1, 1982 from the General Revenue Fund the sum of \$128,954 for fire loss damage.

Sec. 33. Funds appropriated in this Act to the general academic institutions for educational and general space in excess of 132 square feet per full-time student equivalent in the items of Building Maintenance and Custodial Services are reduced by 25%. However, those institutions that would have had a reduction of greater than 5% for Building Maintenance and Custodial Services under the preceding policy have no reduction in appropriations.

Sec. 34. In addition to the amounts previously appropriated for salaries to higher education agencies in this Article, \$3,700,000 for fiscal 1982 and \$4,300,000 for fiscal 1983 are appropriated to the Comptroller of Public Accounts from the General Revenue Fund for the purpose of insuring that all employees' positions, excluding faculty, which received no more than the \$50 minimum pay raise under S.B. 1, Sixty-Seventh Legislature, Regular Session, receive a 9.2% pay raise above their August 1981 salary rates. These amounts are appropriated to reimburse agencies for the cost of pay raises paid from the General Revenue Fund. The Special and Local funds of each agency shall bear their proportionate cost.

The Comptroller of Public Accounts shall allocate monthly to the institutions of higher education and Texas State Technical Institute 1/12th of the amount appropriated each fiscal year based on reports submitted to the Comptroller certifying the actual cost of the pay raise.

The allocation may not exceed actual cost. However, unused allocations may be carried forward and used in later months of each fiscal year. Additionally, unreimbursed costs in prior months may be applied to later months' allocation base.

RECAPITULATION-ARTICLE III  
EDUCATION

	FISCAL YEAR 1982		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Texas Education Agency	\$1,261,362,763	\$2,656,486,219	\$3,917,848,982
Texas Schools for the Blind and Deaf	14,672,741	1,668,862	16,341,603
Teacher Retirement System and Optional Retirement Program		545,200,000	545,200,000
Coordinating Board, Texas College and University System	72,422,282	1,856,178	74,278,460
Public Junior Colleges	334,959,051		334,959,051
The University of Texas System--			
System Administration	2,746,268		2,746,268
Available University Fund		113,849,555	113,849,555
The University of Texas at Arlington	41,380,625	3,406,827	44,787,452
The University of Texas at Austin	152,768,279	15,703,925	168,472,204
The University of Texas at Dallas	20,347,714	2,973,316	23,321,030
The University of Texas at El Paso	29,676,981	2,019,455	31,696,436
The University of Texas of the Permian Basin	5,818,338	157,300	5,975,638
The University of Texas at San Antonio	18,538,145	1,578,289	20,116,434
The Institute of Texan Cultures	2,223,185	40,000	2,263,185
The University of Texas at Tyler	4,997,018	379,225	5,376,243
The University of Texas Health Science Center at Dallas	52,075,872	3,383,887	55,459,759
The University of Texas Medical Branch at Galveston	131,664,417	43,832,960	175,497,377
The University of Texas Health Science Center at Houston	69,715,745	5,196,764	74,912,509
The University of Texas Health Science Center at San Antonio	60,035,285	3,814,412	63,849,697
The University of Texas System Cancer Center	87,771,140	60,078,000	147,849,140
The University of Texas Health Center at Tyler	13,881,274	4,860,000	18,741,274

RECAPITULATION-ARTICLE III  
EDUCATION  
(Continued)

	FISCAL YEAR 1982		
	GENERAL	OTHER	
	REVENUE	FUNDS	TOTAL
Texas A&M University System--			
Administrative and General Offices	1,326,646		1,326,646
Texas A&M University	118,290,984	9,645,532	127,936,516
Texas A&M University at Galveston	4,109,850	404,394	4,514,244
Prairie View A&M University	24,360,821	1,182,720	25,543,541
Tarleton State University	7,687,247	945,026	8,632,273
Texas Agricultural Experiment Station	26,508,278	7,914,374	34,422,652
Texas Agricultural Extension Service	25,508,794	11,331,477	36,840,271
Texas Engineering Experiment Station	4,841,301	21,468,903	26,310,204
Texas Engineering Extension Service	2,578,780	9,649,825	12,228,605
Texas Forest Service	7,572,906	1,970,250	9,543,156
Rodent and Predatory Animal Control Service	1,980,126		1,980,126
Texas Veterinary Medical Diagnostic Laboratory	1,571,901	516,411	2,088,312
University System of South Texas--			
System Administration	301,204		301,204
Corpus Christi State University	7,305,807	341,455	7,647,262
Texas A&I University	12,597,393	1,280,877	13,878,270
Laredo State University	2,580,704	126,508	2,707,212
East Texas State University	21,728,397	2,131,964	23,860,361
East Texas State University at Texarkana	2,711,461	204,244	2,915,705
University of Houston System--			
System Offices	2,108,915		2,108,915
University of Houston	77,979,046	7,557,974	85,537,020
University of Houston at Clear Lake City	12,208,280	124,000	12,332,280
University of Houston, Downtown College	13,793,215	573,810	14,367,025
University of Houston, Victoria Center	2,377,663	4,150	2,381,813
Lamar University	25,635,222	2,022,537	27,657,759
Midwestern State University	8,943,282	652,260	9,595,542
North Texas State University	44,570,082	5,630,384	50,200,466
Texas College of Osteopathic Medicine	18,794,733	273,140	19,067,873
Pan American University	16,720,672	857,910	17,578,582
Pan American University at Brownsville	2,534,825	118,500	2,653,325
Stephen F. Austin State University	23,953,321	1,875,500	25,828,821
Texas Southern University	23,381,111	1,953,534	25,334,645



RECAPITULATION-ARTICLE III  
EDUCATION  
(Continued)

	FISCAL YEAR 1982		
	GENERAL	OTHER	
	REVENUE	FUNDS	TOTAL
Texas Tech University	68,828,375	3,488,346	72,316,721
Texas Tech University Health Science Center at Lubbock	35,207,683	1,926,617	37,134,300
Texas Tech University Museum	398,419		398,419
Texas Woman's University	29,933,778	1,080,545	31,014,323
West Texas State University	14,680,727	1,412,831	16,093,558
Panhandle-Plains His- torical Museum	1,350,978		1,350,978
Board of Regents, Texas State University System-- Central Office	262,563		262,563
Angelo State University	10,253,601	976,992	11,230,593
Sam Houston State University	21,285,621	2,245,957	23,531,578
Sam Houston Memorial Museum	273,606		273,606
Southwest Texas State University	35,471,035	2,864,014	38,335,049
Sul Ross State University	6,037,296	432,756	6,470,052
Natural Fibers and Food Protein Commission	1,327,740	1,397,225	2,724,965
Texas State Technical Institute-System Administration	2,372,785	80,000	2,452,785
Texas State Technical Institute-Amarillo	8,190,641	379,622	8,570,263
Texas State Technical Institute-Harlingen	10,327,998	353,071	10,681,069
Texas State Technical Institute-Sweetwater	6,826,983	256,479	7,083,462
Texas State Technical Institute-Waco	26,532,275	777,938	27,310,213
State Rural Medical Education Board	629,000		629,000
TOTAL, ARTICLE III - EDUCATION, FISCAL YEAR 1982	\$3,203,811,194	\$3,574,915,226	\$6,778,726,420

RECAPITULATION - ARTICLE III  
EDUCATION

	FISCAL YEAR 1983		
	GENERAL	OTHER	
	REVENUE	FUNDS	TOTAL
Texas Education Agency	\$1,344,327,050	2,902,467,361	\$4,246,794,411
Texas Schools for the Blind and Deaf	15,911,317	1,723,628	17,634,945
Teacher Retirement System and Optional Retirement Program		603,000,000	603,000,000
Coordinating Board, Texas College and University System	69,443,924	2,047,496	71,491,420
Public Junior Colleges	365,045,225		365,045,225
The University of Texas System--			
System Administration	2,984,025		2,984,025
Available University Fund		130,634,000	130,634,000
The University of Texas at Arlington	45,172,504	3,533,786	48,706,290
The University of Texas at Austin	168,408,676	15,736,938	184,145,614
The University of Texas at Dallas	21,148,397	3,074,574	24,222,971
The University of Texas at El Paso	31,856,845	2,013,455	33,870,300
The University of Texas of the Permian Basin	6,429,293	159,300	6,588,593
The University of Texas at San Antonio	20,688,581	1,681,620	22,370,201
The Institute of Texan Cultures	1,926,281	40,000	1,966,281
The University of Texas at Tyler	5,433,268	384,611	5,817,879
The University of Texas Health Science Center at Dallas	59,530,507	3,386,198	62,916,705
The University of Texas Medical Branch at Galveston	153,778,411	44,844,900	198,623,311
The University of Texas Health Science Center at Houston	77,949,826	5,597,660	83,547,486
The University of Texas Health Science Center at San Antonio	68,135,501	3,889,282	72,024,783
The University of Texas System Cancer Center	98,492,961	63,097,000	161,589,961
The University of Texas Health Center at Tyler	14,975,796	5,213,000	20,188,796

RECAPITULATION - ARTICLE III  
EDUCATION  
(Continued)

	FISCAL YEAR 1983		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Texas A&M University System--			
Administrative and General Offices	\$ 1,437,278		1,437,278
Texas A&M University	131,258,038	9,834,148	141,092,186
Texas A&M University at Galveston	4,389,081	424,998	4,814,079
Prairie View A&M University	16,387,046	1,182,720	17,569,766
Tarleton State University	8,197,654	946,743	9,144,397
Texas Agricultural Experiment Station	27,520,062	8,645,565	36,165,627
Texas Agricultural Extension Service	27,962,922	12,002,092	39,965,014
Texas Engineering Experiment Station	5,254,094	23,314,364	28,568,458
Texas Engineering Extension Service	1,758,390	10,319,315	12,077,705
Texas Forest Service	7,923,717	2,251,500	10,175,217
Rodent and Predatory Animal Control Service	2,082,929		2,082,929
Texas Veterinary Medical Diagnostic Laboratory	1,692,065	542,231	2,234,296
University System of South Texas--			
System Administration	331,863		331,863
Corpus Christi State University	7,629,639	356,424	7,986,063
Texas A&I University	13,640,491	1,280,877	14,921,368
Laredo State University	2,637,523	126,508	2,764,031
East Texas State University	22,419,008	2,052,530	24,471,538
East Texas State University at Texarkana	2,872,024	208,036	3,080,060
University of Houston System--			
System Offices	2,330,698		2,330,698
University of Houston	83,110,295	7,594,097	90,704,392
University of Houston at Clear Lake City	13,137,272	124,000	13,261,272
University of Houston, Downtown College	7,967,331	614,588	8,581,919
University of Houston, Victoria Center	2,382,452	4,150	2,386,602
Lamar University	26,809,825	2,022,537	28,832,362
Midwestern State University	8,642,762	641,653	9,284,415
North Texas State University	44,187,784	5,630,384	49,818,168
Texas College of Osteopathic Medicine	18,225,459	309,017	18,534,476
Pan American University	17,116,496	869,434	17,985,930
Pan American University at Brownsville	2,657,235	124,500	2,781,735
Stephen F. Austin State University	22,970,624	1,875,500	24,846,124
Texas Southern University	26,596,967	1,951,892	28,548,859

RECAPITULATION - ARTICLE III  
EDUCATION  
(Continued)

	FISCAL YEAR 1983		
	GENERAL	OTHER	
	REVENUE	FUNDS	TOTAL
Texas Tech University	72,082,293	3,555,075	75,637,368
Texas Tech University Health Science Center at Lubbock	39,421,486	1,980,128	41,401,614
Texas Tech University Museum	433,997		433,997
Texas Woman's University	27,860,683	1,080,545	28,941,228
West Texas State University	14,882,215	1,412,866	16,295,081
Panhandle-Plains Historical Museum	385,518		385,518
Board of Regents, Texas State University System-- Central Office	278,782		278,782
Angelo State University	10,935,434	995,937	11,931,371
Sam Houston State University	22,438,095	2,276,490	24,714,585
Sam Houston Memorial Museum	299,197		299,197
Southwest Texas State University	31,701,544	2,886,376	34,587,920
Sul Ross State University	6,538,278	431,338	6,969,616
Natural Fibers and Food Protein Commission	1,421,745	1,497,446	2,919,191
Texas State Technical Institute-System Administration	2,651,785	80,000	2,731,785
Texas State Technical Institute-Amarillo	6,090,469	418,553	6,509,022
Texas State Technical Institute-Harlingen	5,866,402	393,676	6,260,078
Texas State Technical Institute-Sweetwater	2,778,640	268,279	3,046,919
Texas State Technical Institute-Waco	16,678,752	900,807	17,579,559
State Rural Medical Education Board	<u>629,000</u>		<u>629,000</u>
 TOTAL, ARTICLE III - EDUCATION, FISCAL YEAR 1983	 <u>\$3,396,541,727</u>	 <u>\$3,905,952,128</u>	 <u>\$7,302,493,855</u>